

## Akko Local Government 2026 Approved Budget Summary

## Akko Local Government

Description		Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Projected Funds Available				
Opening Balance				
Opening Balance		1,291,008,176.15	1,291,008,176.15	1,150,000,000.00
Total:		1,291,008,176.15	1,291,008,176.15	1,150,000,000.00
Recurrent Revenue				
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)		13,210,000,000.00	9,190,068,604.10	14,450,000,000.00
12 - INDEPENDENT REVENUE		173,065,000.00	68,001,755.00	326,750,000.00
Total:		13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
Projected Funds Available				
Total:		14,674,073,176.15	10,549,078,535.25	15,926,750,000.00
Expenditure				
Recurrent Expenditure				
21 - PERSONNEL COST		4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
22 - OTHER RECURRENT COSTS: Non Debt Recurrent		4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
22 - OTHER RECURRENT COSTS: Debt Service		274,000,000.00	212,552,265.00	280,000,000.00
Total:		8,984,000,000.00	6,775,147,881.92	9,168,000,000.00
Capital Expenditure				
Administrative		1,116,000,000.00	338,513,671.69	2,254,000,000.00
Economic		4,737,000,000.00	1,471,019,298.70	4,758,000,000.00
Social		813,000,000.00	322,166,888.73	910,000,000.00
Total:		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
Expenditure				
Total:		15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
Capital Receipts				
Capital Receipts				
Transfer from CRF to CDF		5,690,073,176.15	3,773,930,653.33	6,758,750,000.00

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13 - AID AND GRANTS		0.00	0.00	200,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		1,700,000,000.00	144,086,278.02	1,000,000,000.00
Total:		7,390,073,176.15	3,918,016,931.35	7,958,750,000.00
Capital Receipts Total:		7,390,073,176.15	3,918,016,931.35	7,958,750,000.00
Balance				
Closing Balance				
Closing Balance		724,073,176.15	1,786,317,072.23	36,750,000.00
Total:		724,073,176.15	1,786,317,072.23	36,750,000.00
Balance Total:		724,073,176.15	1,786,317,072.23	36,750,000.00

**Akko Local Government 2026 Approved Budget**

Akko Local Government

Revenue by MDA (not including Opening Balance)

Admin Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
Total Recurrent Revenue		14,450,000,000.00	326,750,000.00	14,776,750,000.00	200,000,000.00	1,000,000,000.00	1,200,000,000.00	15,976,750,000.00
020000000000	Economic	14,450,000,000.00	326,750,000.00	14,776,750,000.00	1,000,000,000.00	14,776,750,000.00	1,200,000,000.00	15,976,750,000.00
022000000000	Finance and Supply Department	14,450,000,000.00	326,750,000.00	14,776,750,000.00	1,000,000,000.00	14,776,750,000.00	1,200,000,000.00	15,976,750,000.00
022000100100	Finance and Supply Department	14,450,000,000.00	326,750,000.00	14,776,750,000.00	200,000,000.00	1,000,000,000.00	1,200,000,000.00	15,976,750,000.00

## Akko Local Government 2026 Approved Budget

### Akko Local Government

#### Expenditure by MDA

Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>4,514,500,000.00</b>	<b>4,653,500,000.00</b>	<b>9,168,000,000.00</b>	<b>7,922,000,000.00</b>	<b>17,090,000,000.00</b>
<b>010000000000</b>	<b>Administrative</b>	<b>518,000,000.00</b>	<b>1,165,000,000.00</b>	<b>1,683,000,000.00</b>	<b>0.00</b>	<b>3,937,000,000.00</b>
<b>011100000000</b>	<b>Office of the Executive Chairman</b>	<b>128,000,000.00</b>	<b>635,000,000.00</b>	<b>763,000,000.00</b>	<b>0.00</b>	<b>763,000,000.00</b>
011100100100	Office of the Executive Chairman	4,500,000.00	635,000,000.00	639,500,000.00	0.00	639,500,000.00
011100100200	Office of the Vice Chairman	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00
<b>011200000000</b>	<b>Legislative Council</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>32,000,000.00</b>	<b>0.00</b>	<b>32,000,000.00</b>
011200100100	Legislative Council	32,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00
<b>012500000000</b>	<b>Personnel Management Department</b>	<b>358,000,000.00</b>	<b>530,000,000.00</b>	<b>888,000,000.00</b>	<b>0.00</b>	<b>3,142,000,000.00</b>
012500100100	Personnel Management Department	358,000,000.00	530,000,000.00	888,000,000.00	2,254,000,000.00	3,142,000,000.00
<b>020000000000</b>	<b>Economic</b>	<b>1,496,000,000.00</b>	<b>2,075,000,000.00</b>	<b>3,571,000,000.00</b>	<b>0.00</b>	<b>8,329,000,000.00</b>
<b>021500000000</b>	<b>Agriculture and Natural Resources Department</b>	<b>226,000,000.00</b>	<b>195,000,000.00</b>	<b>421,000,000.00</b>	<b>0.00</b>	<b>1,091,000,000.00</b>
021500100100	Agricultural and Natural Resources Department	226,000,000.00	195,000,000.00	421,000,000.00	670,000,000.00	1,091,000,000.00
<b>022000000000</b>	<b>Finance and Supply Department</b>	<b>960,000,000.00</b>	<b>1,516,000,000.00</b>	<b>2,476,000,000.00</b>	<b>0.00</b>	<b>2,784,000,000.00</b>
022000100100	Finance and Supply Department	960,000,000.00	1,516,000,000.00	2,476,000,000.00	308,000,000.00	2,784,000,000.00
<b>023400000000</b>	<b>Works, Housing and Transport Department</b>	<b>127,000,000.00</b>	<b>149,000,000.00</b>	<b>276,000,000.00</b>	<b>0.00</b>	<b>3,636,000,000.00</b>
023400100100	Works, Housing and Transport Department	127,000,000.00	149,000,000.00	276,000,000.00	3,360,000,000.00	3,636,000,000.00
<b>025200000000</b>	<b>Water Sanitation and Hygeine (WASH) Department</b>	<b>183,000,000.00</b>	<b>215,000,000.00</b>	<b>398,000,000.00</b>	<b>0.00</b>	<b>818,000,000.00</b>
025210400100	Water Sanitation and Hygeine (WASH) Department	183,000,000.00	215,000,000.00	398,000,000.00	420,000,000.00	818,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>2,500,500,000.00</b>	<b>1,413,500,000.00</b>	<b>3,914,000,000.00</b>	<b>0.00</b>	<b>4,824,000,000.00</b>
<b>051700000000</b>	<b>Education and Social Development Department</b>	<b>1,961,000,000.00</b>	<b>979,500,000.00</b>	<b>2,940,500,000.00</b>	<b>0.00</b>	<b>3,310,500,000.00</b>
051700100100	Education and Social Development Department	361,000,000.00	979,500,000.00	1,340,500,000.00	350,000,000.00	1,690,500,000.00

				Akko Local Government		
				2026 Approved Budget - Expenditure by MDA		
Admin Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700200100	Education LGEA	1,600,000,000.00	0.00	1,600,000,000.00	20,000,000.00	1,620,000,000.00
<b>052100000000</b>	<b>Primary Healthcare Department</b>	<b>539,500,000.00</b>	<b>434,000,000.00</b>	<b>973,500,000.00</b>	<b>0.00</b>	<b>1,513,500,000.00</b>
052100100100	Primary Healthcare Department	539,500,000.00	434,000,000.00	973,500,000.00	540,000,000.00	1,513,500,000.00

## Akko Local Government 2026 Approved Budget

Akko Local Government

### Total Revenue (including Capital Receipts) by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
	Total Revenue	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
020000000000	Economic	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
022000000000	Finance and Supply Department	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
022000100100	Finance and Supply Department	15,083,065,000.00	9,402,156,637.12	15,976,750,000.00

Akko Local Government 2026 Approved Budget

Akko Local Government

Recurrent Revenue by Administrative Classification

Admin Code	Desctiption	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Total Recurrent Revenue		13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
020000000000	Economic	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
022000000000	Finance and Supply Department	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00
022000100100	Finance and Supply Department	13,383,065,000.00	9,258,070,359.10	14,776,750,000.00

## Akko Local Government 2026 Approved Budget

### Akko Local Government

#### Capital Receipts by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
Total Capital Receipts		1,700,000,000.00	144,086,278.02	1,200,000,000.00
020000000000	Economic	1,700,000,000.00	144,086,278.02	1,200,000,000.00
022000000000	Finance and Supply Department	1,700,000,000.00	144,086,278.02	1,200,000,000.00
022000100100	Finance and Supply Department	1,700,000,000.00	144,086,278.02	1,200,000,000.00



## Akko Local Government 2026 Approved Budget

## 2026 Approved Budget - Revenue by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>15,083,065,000.00</b>	<b>9,402,156,637.12</b>	<b>15,976,750,000.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>13,210,000,000.00</b>	<b>9,190,068,604.10</b>	<b>14,450,000,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>13,210,000,000.00</b>	<b>9,190,068,604.10</b>	<b>14,450,000,000.00</b>
<b>110101</b>	<b>STATUTORY ALLOCATION</b>	<b>3,700,000,000.00</b>	<b>4,013,685,600.68</b>	<b>4,000,000,000.00</b>
11010101	Statutory Allocation	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
<b>110102</b>	<b>SHARE OF VAT</b>	<b>4,300,000,000.00</b>	<b>3,941,104,896.80</b>	<b>4,300,000,000.00</b>
11010201	Share of VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
<b>110103</b>	<b>OTHER FAAC</b>	<b>5,210,000,000.00</b>	<b>1,235,278,106.62</b>	<b>6,150,000,000.00</b>
11010301	Excess Crude /PPT	500,000,000.00	0.00	250,000,000.00
11010303	Budget Augmentation	500,000,000.00	69,351,264.65	500,000,000.00
11010304	Exchange Rate Gain	2,300,000,000.00	236,890,474.96	2,300,000,000.00
11010308	Stabilization Fund	100,000,000.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	210,000,000.00	220,458,803.60	500,000,000.00
11010318	Signature Bonus	1,600,000,000.00	708,577,563.41	1,800,000,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>173,065,000.00</b>	<b>68,001,755.00</b>	<b>326,750,000.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>3,000,000.00</b>	<b>799,700.00</b>	<b>2,500,000.00</b>
<b>120103</b>	<b>OTHER TAXES</b>	<b>3,000,000.00</b>	<b>799,700.00</b>	<b>2,500,000.00</b>
12010303	Live Stock Tax	2,000,000.00	308,400.00	1,500,000.00
12010304	Other Service Taxes	1,000,000.00	491,300.00	1,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>170,065,000.00</b>	<b>67,202,055.00</b>	<b>324,250,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>49,061,000.00</b>	<b>9,895,955.00</b>	<b>31,700,000.00</b>
12020105	RADIO/TELEVISION STATION LICENCES	25,000,000.00	1,184,300.00	10,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS LICENCES	1,000,000.00	451,600.00	5,000,000.00
12020111	BAKE HOUSE LICENCE	500,000.00	780,100.00	1,000,000.00
12020113	CART LICENCES	1,250,000.00	352,800.00	1,000,000.00
12020114	DANE GUN LICENCES	300,000.00	127,500.00	250,000.00
12020115	CATTLE DEALER LICENCES	200,000.00	100,400.00	200,000.00
12020116	DRIED FISH & MEAT LICENCES	4,550,000.00	1,857,500.00	2,800,000.00
12020118	PET (DOG) LICENCES	1,000,000.00	271,000.00	700,000.00
12020120	HAWKER'S PERMITS	511,000.00	495,000.00	500,000.00
12020121	HUNTING PERMITS	700,000.00	194,000.00	700,000.00
12020122	PRODUCE BUYING LICENCES	5,000,000.00	1,675,400.00	3,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	2,500,000.00	285,000.00	1,500,000.00
12020126	HIRING SERVICES	2,250,000.00	894,000.00	1,500,000.00
12020128	POOL BETTING & CASINO LICENCES/GAMING	750,000.00	355,000.00	1,000,000.00
12020130	LIQUOR LICENCES	500,000.00	34,155.00	250,000.00

		Akko Local Government	2026 Approved Budget - Revenue by Economic Classification	
12020137	TRADE PERMIT LICENCES	1,000,000.00	314,400.00	1,000,000.00
12020138	FORESTRY/TIMBER LICENCE	750,000.00	185,200.00	500,000.00
12020159	Bicycle Licence & Hire Permits	300,000.00	135,800.00	300,000.00
12020160	Animal Health Certificate Licences	500,000.00	100,000.00	250,000.00
12020161	Liquor Licences	500,000.00	102,800.00	250,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>64,354,000.00</b>	<b>33,085,600.00</b>	<b>49,050,000.00</b>
12020402	Medical Service Fees/Laboratory Fees	850,000.00	281,000.00	850,000.00
12020414	Registration of Access/Permit of Minerals, Mining & Allied Fees	40,000,000.00	23,100,000.00	30,000,000.00
12020417	Contractors Registration Fees	650,000.00	280,000.00	500,000.00
12020422	Indigene Letter	5,000,000.00	1,900,700.00	5,000,000.00
12020424	Business/Trade Operating Fees	2,000,000.00	1,052,100.00	1,500,000.00
12020425	Disinfection of Produce /Fumigation Service/Spraying of Produce Fees	500,000.00	259,500.00	500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	1,004,000.00	284,700.00	700,000.00
12020428	International/Domestic Landing and Parking	1,200,000.00	474,900.00	1,000,000.00
12020434	Billboard/Advertisement Fees	350,000.00	422,500.00	500,000.00
12020441	Birth and Death Registration Fees	10,000,000.00	2,006,300.00	5,000,000.00
12020443	Proof/Change of Ownership Certificate Fees	950,000.00	1,060,000.00	1,000,000.00
12020444	Agriculture/Veterinary Service Fees	350,000.00	314,500.00	500,000.00
12020447	Timber, Forest and Charcoal Fees	500,000.00	924,200.00	500,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	1,000,000.00	725,200.00	1,500,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>500,000.00</b>	<b>95,000.00</b>	<b>300,000.00</b>
12020535	Penalties (General)	500,000.00	95,000.00	300,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>2,550,000.00</b>	<b>568,500.00</b>	<b>3,000,000.00</b>
12020605	Sales of Vaccines	300,000.00	160,000.00	250,000.00
12020606	Sales of Forms	250,000.00	118,300.00	250,000.00
12020610	Proceeds From Sales of Goods By Public Auctions	500,000.00	290,200.00	500,000.00
12020611	Proceeds From Sales of Govt. Vehicles	500,000.00	0.00	1,000,000.00
12020614	Sales of Govt. Buildings	1,000,000.00	0.00	1,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>49,600,000.00</b>	<b>23,127,000.00</b>	<b>38,200,000.00</b>
12020703	Earnings From Hire of Plants and Equipments	2,250,000.00	250,000.00	1,000,000.00
12020704	Earnings From the use of Government Vehicles	1,250,000.00	820,000.00	1,250,000.00
12020705	Earnings From The use of Government Halls	400,000.00	50,000.00	250,000.00
12020707	Earnings From Medical Services	700,000.00	490,000.00	700,000.00
12020708	Earnings From Agricultural Produce	20,000,000.00	11,341,000.00	15,000,000.00
12020722	Earnings From Commercial Activities	25,000,000.00	10,176,000.00	20,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>3,000,000.00</b>	<b>430,000.00</b>	<b>1,000,000.00</b>
12020901	Rent on Government Land	1,600,000.00	185,000.00	500,000.00
12020906	Rent on Govt. Properties	1,400,000.00	245,000.00	500,000.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>
12021102	Dividend Received	500,000.00	0.00	500,000.00

		Akko Local Government	2026 Approved Budget - Revenue by Economic Classification	
12021103	Other Investment Income	500,000.00	0.00	500,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	0.00	0.00	200,000,000.00
1302	GRANTS	0.00	0.00	200,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	200,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	200,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,700,000,000.00	144,086,278.02	1,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
140201	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	200,000,000.00	72,043,139.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	72,043,139.02	1,000,000,000.00

## Akko Local Government 2026 Approved Budget

### Akko Local Government

#### 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Revised Budget	Jan to Dec. 2025	2026 Approved Budget
Total Capital Receipts				1,700,000,000.00	144,086,278.02	1,200,000,000.00
Local Grant	022000100100-Finance and Supply Department	13020105-CURRENT GRANTS FROM OTHER SOURCES	03101-CAPITAL DEVELOPMENT FUND	0.00	0.00	200,000,000.00
Receipt of Share of State IGR	022000100100-Finance and Supply Department	14020101-OTHER CAPITAL RECEIPTS TO CDF	03101-CAPITAL DEVELOPMENT FUND	200,000,000.00	72,043,139.00	0.00
Commercial & Other Bank Loans	022000100100-Finance and Supply Department	14030101-DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101-CAPITAL DEVELOPMENT FUND	1,500,000,000.00	72,043,139.02	1,000,000,000.00

## Akko Local Government 2026 Approved Budget

Akko Local Government

### Revenue and Expenditure by Fund

Code	Fund	Recurent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	<b>Total</b>	<b>14,776,750,000.00</b>	<b>1,200,000,000.00</b>	<b>15,976,750,000.00</b>	<b>4,514,500,000.00</b>	<b>4,373,500,000.00</b>	<b>280,000,000.00</b>	<b>7,922,000,000.00</b>	<b>17,090,000,000.00</b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>14,450,000,000.00</b>	<b>0.00</b>	<b>14,450,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01101</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>14,450,000,000.00</b>	<b>0.00</b>	<b>14,450,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01101	FAAC DIRECT ALLOCATION	14,450,000,000.00	0.00	14,450,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>326,750,000.00</b>	<b>0.00</b>	<b>326,750,000.00</b>	<b>4,514,500,000.00</b>	<b>4,373,500,000.00</b>	<b>280,000,000.00</b>	<b>0.00</b>	<b>9,168,000,000.00</b>
<b>02101</b>	<b>MAIN ENVELOP</b>	<b>326,750,000.00</b>	<b>0.00</b>	<b>326,750,000.00</b>	<b>4,514,500,000.00</b>	<b>4,373,500,000.00</b>	<b>280,000,000.00</b>	<b>0.00</b>	<b>9,168,000,000.00</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	326,750,000.00	0.00	326,750,000.00	4,514,500,000.00	4,373,500,000.00	280,000,000.00	0.00	9,168,000,000.00
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>0.00</b>	<b>1,200,000,000.00</b>	<b>1,200,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,922,000,000.00</b>	<b>7,922,000,000.00</b>
<b>03101</b>	<b>CDF MAIN</b>	<b>0.00</b>	<b>1,200,000,000.00</b>	<b>1,200,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,922,000,000.00</b>	<b>7,922,000,000.00</b>
03101	CAPITAL DEVELOPMENT FUND	0.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00	0.00	7,922,000,000.00	7,922,000,000.00

## Akko Local Government 2026 Approved Budget

Akko Local Government

### Total Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	<b>Total Expenditure</b>	<b>15,650,000,000.00</b>	<b>8,906,847,741.04</b>	<b>17,090,000,000.00</b>
<b>010000000000</b>	<b>Administrative</b>	<b>2,497,000,000.00</b>	<b>1,323,922,557.45</b>	<b>3,937,000,000.00</b>
<b>011100000000</b>	<b>Office of the Executive Chairman</b>	<b>129,000,000.00</b>	<b>0.00</b>	<b>763,000,000.00</b>
011100100100	Office of the Executive Chairman	4,500,000.00	0.00	639,500,000.00
011100100200	Office of the Vice Chairman	4,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
<b>011200000000</b>	<b>Legislative Council</b>	<b>41,000,000.00</b>	<b>29,927,049.00</b>	<b>32,000,000.00</b>
011200100100	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
<b>012500000000</b>	<b>Personnel Management Department</b>	<b>2,327,000,000.00</b>	<b>1,293,995,508.45</b>	<b>3,142,000,000.00</b>
012500100100	Personnel Management Department	2,327,000,000.00	1,293,995,508.45	3,142,000,000.00
<b>020000000000</b>	<b>Economic</b>	<b>8,256,000,000.00</b>	<b>4,024,500,877.83</b>	<b>8,329,000,000.00</b>
<b>021500000000</b>	<b>Agriculture and Natural Resources Department</b>	<b>1,002,500,000.00</b>	<b>647,932,320.50</b>	<b>1,091,000,000.00</b>
021500100100	Agricultural and Natural Resources Department	1,002,500,000.00	647,932,320.50	1,091,000,000.00
<b>022000000000</b>	<b>Finance and Supply Department</b>	<b>2,485,500,000.00</b>	<b>1,656,204,773.99</b>	<b>2,784,000,000.00</b>
022000100100	Finance and Supply Department	2,485,500,000.00	1,656,204,773.99	2,784,000,000.00
<b>023400000000</b>	<b>Works, Housing and Transport Department</b>	<b>4,175,000,000.00</b>	<b>1,511,434,307.21</b>	<b>3,636,000,000.00</b>
023400100100	Works, Housing and Transport Department	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
<b>025200000000</b>	<b>Water Sanitation and Hygiene (WASH) Department</b>	<b>593,000,000.00</b>	<b>208,929,476.13</b>	<b>818,000,000.00</b>
025210400100	Water Sanitation and Hygiene (WASH) Department	593,000,000.00	208,929,476.13	818,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>4,897,000,000.00</b>	<b>3,558,424,305.76</b>	<b>4,824,000,000.00</b>
<b>051700000000</b>	<b>Education and Social Development Department</b>	<b>3,460,000,000.00</b>	<b>2,571,604,396.56</b>	<b>3,310,500,000.00</b>
051700100100	Education and Social Development Department	1,860,000,000.00	1,032,453,089.23	1,690,500,000.00
051700200100	Education LGEA	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
<b>052100000000</b>	<b>Primary Healthcare Department</b>	<b>1,437,000,000.00</b>	<b>986,819,909.20</b>	<b>1,513,500,000.00</b>
052100100100	Primary Healthcare Department	1,437,000,000.00	986,819,909.20	1,513,500,000.00

# Akko Local Government 2026 Approved Budget

## Akko Local Government

### Personnel Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Personnel Expenditure</b>		<b>4,698,900,000.00</b>	<b>3,733,355,805.90</b>	<b>4,514,500,000.00</b>
<b>010000000000</b>	<b>Administrative</b>	<b>599,000,000.00</b>	<b>323,116,601.86</b>	<b>518,000,000.00</b>
<b>011100000000</b>	<b>Office of the Executive Chairman</b>	<b>129,000,000.00</b>	<b>0.00</b>	<b>128,000,000.00</b>
011100100100	Office of the Executive Chairman	4,500,000.00	0.00	4,500,000.00
011100100200	Office of the Vice Chairman	4,500,000.00	0.00	3,500,000.00
011101400100	GOSTEC	120,000,000.00	0.00	120,000,000.00
<b>011200000000</b>	<b>Legislative Council</b>	<b>41,000,000.00</b>	<b>29,927,049.00</b>	<b>32,000,000.00</b>
011200100100	Legislative Council	41,000,000.00	29,927,049.00	32,000,000.00
<b>012500000000</b>	<b>Personnel Management Department</b>	<b>429,000,000.00</b>	<b>293,189,552.86</b>	<b>358,000,000.00</b>
012500100100	Personnel Management Department	429,000,000.00	293,189,552.86	358,000,000.00
<b>020000000000</b>	<b>Economic</b>	<b>1,652,900,000.00</b>	<b>1,210,881,097.39</b>	<b>1,496,000,000.00</b>
<b>021500000000</b>	<b>Agriculture and Natural Resources Department</b>	<b>193,500,000.00</b>	<b>175,923,581.70</b>	<b>226,000,000.00</b>
021500100100	Agricultural and Natural Resources Department	193,500,000.00	175,923,581.70	226,000,000.00
<b>022000000000</b>	<b>Finance and Supply Department</b>	<b>1,160,000,000.00</b>	<b>899,956,651.05</b>	<b>960,000,000.00</b>
022000100100	Finance and Supply Department	1,160,000,000.00	899,956,651.05	960,000,000.00
<b>023400000000</b>	<b>Works, Housing and Transport Department</b>	<b>107,400,000.00</b>	<b>67,555,533.51</b>	<b>127,000,000.00</b>
023400100100	Works, Housing and Transport Department	107,400,000.00	67,555,533.51	127,000,000.00
<b>025200000000</b>	<b>Water Sanitation and Hygiene (WASH) Department</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
025210400100	Water Sanitation and Hygiene (WASH) Department	192,000,000.00	67,445,331.13	183,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>2,447,000,000.00</b>	<b>2,199,358,106.65</b>	<b>2,500,500,000.00</b>
<b>051700000000</b>	<b>Education and Social Development Department</b>	<b>1,908,500,000.00</b>	<b>1,790,910,888.15</b>	<b>1,961,000,000.00</b>
051700100100	Education and Social Development Department	308,500,000.00	251,759,580.82	361,000,000.00
051700200100	Education LGEA	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
<b>052100000000</b>	<b>Primary Healthcare Department</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
052100100100	Primary Healthcare Department	538,500,000.00	408,447,218.50	539,500,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Other Non-Debt Recurrent Expenditure by Administrative Class**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Other Non-Debt Recurrent Expenditure</b>		<b>4,011,100,000.00</b>	<b>2,829,239,811.02</b>	<b>4,373,500,000.00</b>
<b>010000000000</b>	<b>Administrative</b>	<b>782,000,000.00</b>	<b>662,292,283.90</b>	<b>1,165,000,000.00</b>
<b>011100000000</b>	<b>Office of the Executive Chairman</b>	<b>0.00</b>	<b>0.00</b>	<b>635,000,000.00</b>
011100100100	Office of the Executive Chairman	0.00	0.00	635,000,000.00
<b>012500000000</b>	<b>Personnel Management Department</b>	<b>782,000,000.00</b>	<b>662,292,283.90</b>	<b>530,000,000.00</b>
012500100100	Personnel Management Department	782,000,000.00	662,292,283.90	530,000,000.00
<b>020000000000</b>	<b>Economic</b>	<b>1,592,100,000.00</b>	<b>1,130,048,216.74</b>	<b>1,795,000,000.00</b>
<b>021500000000</b>	<b>Agriculture and Natural Resources Department</b>	<b>609,000,000.00</b>	<b>467,843,214.80</b>	<b>195,000,000.00</b>
021500100100	Agricultural and Natural Resources Department	609,000,000.00	467,843,214.80	195,000,000.00
<b>022000000000</b>	<b>Finance and Supply Department</b>	<b>729,500,000.00</b>	<b>495,034,947.94</b>	<b>1,236,000,000.00</b>
022000100100	Finance and Supply Department	729,500,000.00	495,034,947.94	1,236,000,000.00
<b>023400000000</b>	<b>Works, Housing and Transport Department</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
023400100100	Works, Housing and Transport Department	82,600,000.00	50,185,909.00	149,000,000.00
<b>025200000000</b>	<b>Water Sanitation and Hygiene (WASH) Department</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
025210400100	Water Sanitation and Hygiene (WASH) Department	171,000,000.00	116,984,145.00	215,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>1,637,000,000.00</b>	<b>1,036,899,310.38</b>	<b>1,413,500,000.00</b>
<b>051700000000</b>	<b>Education and Social Development Department</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
051700100100	Education and Social Development Department	1,246,500,000.00	740,323,508.41	979,500,000.00
<b>052100000000</b>	<b>Primary Healthcare Department</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
052100100100	Primary Healthcare Department	390,500,000.00	296,575,801.97	434,000,000.00



**Akko Local Government 2026 Approved Budget****Akko Local Government****Debt Service Expenditure by Administrative Classification**

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Debt Service Expenditure		274,000,000.00	212,552,265.00	280,000,000.00
020000000000	Economic	274,000,000.00	212,552,265.00	280,000,000.00
022000000000	Finance and Supply Department	274,000,000.00	212,552,265.00	280,000,000.00
022000100100	Finance and Supply Department	274,000,000.00	212,552,265.00	280,000,000.00

# Akko Local Government 2026 Approved Budget

## Akko Local Government

### Capital Expenditure by Administrative Classification

Admin Code	Description	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Capital Expenditure</b>		<b>6,666,000,000.00</b>	<b>2,131,699,859.12</b>	<b>7,922,000,000.00</b>
<b>010000000000</b>	<b>Administrative</b>	<b>1,116,000,000.00</b>	<b>338,513,671.69</b>	<b>2,254,000,000.00</b>
<b>012500000000</b>	<b>Personnel Management Department</b>	<b>1,116,000,000.00</b>	<b>338,513,671.69</b>	<b>2,254,000,000.00</b>
012500100100	Personnel Management Department	1,116,000,000.00	338,513,671.69	2,254,000,000.00
<b>020000000000</b>	<b>Economic</b>	<b>4,737,000,000.00</b>	<b>1,471,019,298.70</b>	<b>4,758,000,000.00</b>
<b>021500000000</b>	<b>Agriculture and Natural Resources Department</b>	<b>200,000,000.00</b>	<b>4,165,524.00</b>	<b>670,000,000.00</b>
021500100100	Agricultural and Natural Resources Department	200,000,000.00	4,165,524.00	670,000,000.00
<b>022000000000</b>	<b>Finance and Supply Department</b>	<b>322,000,000.00</b>	<b>48,660,910.00</b>	<b>308,000,000.00</b>
022000100100	Finance and Supply Department	322,000,000.00	48,660,910.00	308,000,000.00
<b>023400000000</b>	<b>Works, Housing and Transport Department</b>	<b>3,985,000,000.00</b>	<b>1,393,692,864.70</b>	<b>3,360,000,000.00</b>
023400100100	Works, Housing and Transport Department	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00
<b>025200000000</b>	<b>Water Sanitation and Hygiene (WASH) Department</b>	<b>230,000,000.00</b>	<b>24,500,000.00</b>	<b>420,000,000.00</b>
025210400100	Water Sanitation and Hygiene (WASH) Department	230,000,000.00	24,500,000.00	420,000,000.00
<b>050000000000</b>	<b>Social</b>	<b>813,000,000.00</b>	<b>322,166,888.73</b>	<b>910,000,000.00</b>
<b>051700000000</b>	<b>Education and Social Development Department</b>	<b>305,000,000.00</b>	<b>40,370,000.00</b>	<b>370,000,000.00</b>
051700100100	Education and Social Development Department	305,000,000.00	40,370,000.00	350,000,000.00
051700200100	Education LGEA	0.00	0.00	20,000,000.00
<b>052100000000</b>	<b>Primary Healthcare Department</b>	<b>508,000,000.00</b>	<b>281,796,888.73</b>	<b>540,000,000.00</b>
052100100100	Primary Healthcare Department	508,000,000.00	281,796,888.73	540,000,000.00

## Akko Local Government 2026 Approved Budget

## 2026 Approved Budget - Expenditure by Economic Classification

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>15,650,000,000.00</b>	<b>8,906,847,741.04</b>	<b>17,090,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,698,900,000.00</b>	<b>3,733,355,805.90</b>	<b>4,514,500,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>2,903,500,000.00</b>	<b>2,429,362,826.39</b>	<b>2,913,500,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,903,500,000.00</b>	<b>2,429,362,826.39</b>	<b>2,913,500,000.00</b>
21010101	Salary	2,710,000,000.00	2,399,435,777.39	2,750,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	48,500,000.00	29,927,049.00	38,500,000.00
21010104	Wages - Casual Workers	145,000,000.00	0.00	125,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>795,400,000.00</b>	<b>546,947,622.56</b>	<b>851,000,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>795,400,000.00</b>	<b>546,947,622.56</b>	<b>851,000,000.00</b>
21020107	Housing/Rent Allowance	200,100,000.00	128,846,753.54	216,000,000.00
21020108	Transport Allowance	63,200,000.00	39,425,881.97	66,500,000.00
21020109	Utility Allowance	49,000,000.00	31,384,499.01	54,500,000.00
21020110	Meal Subsidy Allowance	47,600,000.00	28,499,239.55	51,500,000.00
21020111	Leave Allowance	74,000,000.00	47,110,267.26	79,000,000.00
21020113	Personal Assistance Allowance	81,500,000.00	36,439,425.98	11,500,000.00
21020115	Hazard Allowance	10,000,000.00	0.00	12,000,000.00
21020117	Other Allowances	270,000,000.00	235,241,555.25	360,000,000.00
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>1,000,000,000.00</b>	<b>757,045,356.95</b>	<b>750,000,000.00</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>1,000,000,000.00</b>	<b>757,045,356.95</b>	<b>750,000,000.00</b>
21030102	Pension CRFC	950,000,000.00	757,045,356.95	700,000,000.00
21030105	Pension Arrears	50,000,000.00	0.00	50,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,285,100,000.00</b>	<b>3,041,792,076.02</b>	<b>4,653,500,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,518,100,000.00</b>	<b>1,945,224,600.21</b>	<b>3,333,500,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>332,500,000.00</b>	<b>284,449,709.39</b>	<b>390,500,000.00</b>
22020101	Local Travel and Transport - Training	256,500,000.00	230,195,163.95	214,500,000.00
22020102	Local Travel and Transport - Others	26,000,000.00	8,800,000.00	126,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	45,454,545.44	50,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
22020201	Electricity Charges	5,000,000.00	0.00	10,000,000.00
22020205	Water Rates	0.00	0.00	10,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>337,500,000.00</b>	<b>228,106,545.44</b>	<b>375,000,000.00</b>
22020301	Office Stationaries/Computer Consumables	10,000,000.00	3,400,000.00	20,000,000.00
22020305	Printing of Non security Documents	10,000,000.00	3,900,000.00	10,000,000.00
22020306	Printing of Security Documents	12,000,000.00	150,000.00	10,000,000.00
22020307	Drugs & Medical Supplies	210,000,000.00	157,894,090.90	200,000,000.00
22020310	Teaching Aids/Materials Supplies	51,000,000.00	43,500,000.00	80,000,000.00
22020311	Food Stuff/Catering Materials Supplies	14,500,000.00	9,000,000.00	20,000,000.00

		Akko Local Government	2026 Approved Budget - Expenditure by Economic Classification	
22020313	Accessories/Materials/Supplies General	0.00	0.00	5,000,000.00
22020314	Printing/Publications General	20,000,000.00	10,262,454.54	20,000,000.00
22020315	Supplies of COVID-19 PPE	10,000,000.00	0.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>161,500,000.00</b>	<b>131,830,490.00</b>	<b>252,000,000.00</b>
22020401	Maintenance of Motor Vehicles/Transport Equipment	7,500,000.00	2,000,000.00	5,000,000.00
22020402	Maintenance of Office Furniture	2,500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	7,000,000.00	35,000.00	5,000,000.00
22020406	Other Maintenance Services	49,000,000.00	48,900,000.00	64,000,000.00
22020410	Maintenance of Street Lightings	0.00	0.00	50,000,000.00
22020411	Maintenance of Communication Equipments	5,500,000.00	3,500,000.00	5,500,000.00
22020412	Maintenance of Markets/Public Places	32,000,000.00	27,092,490.00	40,000,000.00
22020413	Minor Road Maintenance	15,000,000.00	14,810,000.00	20,000,000.00
22020414	Maintenance of Office/Residential Buildings	7,000,000.00	7,000,000.00	10,000,000.00
22020415	Maintenance of Boreholes	36,000,000.00	28,493,000.00	50,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,000,000.00</b>	<b>19,613,231.77</b>	<b>20,000,000.00</b>
22020501	Local Training	30,000,000.00	19,613,231.77	20,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000,000.00</b>	<b>359,330,690.36</b>	<b>1,025,000,000.00</b>
22020601	Security Services	250,000,000.00	238,967,909.09	600,000,000.00
22020602	Office Rent	32,000,000.00	0.00	30,000,000.00
22020603	Residential Rent	10,000,000.00	7,600,000.00	15,000,000.00
22020605	Cleaning and Fumigation Services	43,000,000.00	39,000,000.00	50,000,000.00
22020614	Other Services General	165,000,000.00	73,762,781.27	330,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>393,500,000.00</b>	<b>287,237,604.54</b>	<b>497,000,000.00</b>
22020701	Financial Consulting	115,000,000.00	110,392,137.51	240,000,000.00
22020703	Legal Services	10,000,000.00	0.00	10,000,000.00
22020704	Engineering Services	6,500,000.00	5,300,000.00	6,000,000.00
22020705	Architectural Services	500,000.00	0.00	500,000.00
22020706	Surveying Services	500,000.00	40,000.00	500,000.00
22020707	Agricultural Services	106,000,000.00	36,002,054.80	80,000,000.00
22020799	Other Consultancy Services	155,000,000.00	135,503,412.23	160,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,100,000.00</b>	<b>0.00</b>	<b>4,000,000.00</b>
22020801	Motor Vehicle Fuel Cost	2,500,000.00	0.00	3,000,000.00
22020802	Other Transport Equipment Fuel Cost	600,000.00	0.00	500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>45,000,000.00</b>	<b>3,848,603.72</b>	<b>50,000,000.00</b>
22020901	Bank Charges (Other Than Interest)	45,000,000.00	3,848,603.72	50,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>705,000,000.00</b>	<b>630,807,724.99</b>	<b>700,000,000.00</b>
22021001	Entertainment & Hospitality	70,000,000.00	69,284,179.96	50,000,000.00
22021002	Honourarium & sitting Allowance	50,000,000.00	41,447,950.19	50,000,000.00
22021003	Publicity & Advertisements/Awareness	110,000,000.00	83,810,000.00	51,000,000.00

		Akko Local Government	2026 Approved Budget - Expenditure by Economic Classification	
22021004	Medical Expenses Locally and Internationally	50,500,000.00	45,151,500.00	50,000,000.00
22021007	Welfare Packages	276,000,000.00	273,670,458.31	277,000,000.00
22021009	Sporting Services	6,000,000.00	3,600,000.00	7,000,000.00
22021014	Annual Budget Expenses and Administration	40,000,000.00	25,293,636.53	50,000,000.00
22021023	Contingencies Recurrent	102,500,000.00	88,550,000.00	165,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,343,000,000.00</b>	<b>766,563,496.33</b>	<b>880,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,343,000,000.00</b>	<b>766,563,496.33</b>	<b>880,000,000.00</b>
22040103	Grant To Local Governments -Current	0.00	0.00	50,000,000.00
22040109	Grant to Communities/NGO's/Unions	30,000,000.00	0.00	35,000,000.00
22040110	Contribution to Higher Institutions	700,000,000.00	255,642,273.96	265,000,000.00
22040114	Contribution to Local Governmnet Service Commission	33,000,000.00	11,900,930.65	30,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	20,213,289.72	50,000,000.00
22040117	Contribution to Traditional Councils	60,000,000.00	39,540,000.00	50,000,000.00
22040118	Contributions for Ministry for LGA Bureau	50,000,000.00	35,015,842.00	50,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	404,251,160.00	50,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	300,000,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>150,000,000.00</b>	<b>117,451,714.48</b>	<b>160,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	<b>150,000,000.00</b>	<b>117,451,714.48</b>	<b>160,000,000.00</b>
22050103	Health Subsidies	50,000,000.00	49,602,938.34	60,000,000.00
22050104	Education Subsidy	100,000,000.00	67,848,776.14	100,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>274,000,000.00</b>	<b>212,552,265.00</b>	<b>280,000,000.00</b>
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>274,000,000.00</b>	<b>212,552,265.00</b>	<b>280,000,000.00</b>
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	274,000,000.00	212,552,265.00	280,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,666,000,000.00</b>	<b>2,131,699,859.12</b>	<b>7,922,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>888,000,000.00</b>	<b>60,712,070.00</b>	<b>2,177,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>888,000,000.00</b>	<b>60,712,070.00</b>	<b>2,177,000,000.00</b>
23010101	Purchase/Acquisition of Land	100,000,000.00	21,950,000.00	100,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	53,000,000.00
23010105	Purchase of Motor Vehicles	480,000,000.00	0.00	750,000,000.00
23010106	Purchase of Vans	51,000,000.00	13,000,000.00	70,000,000.00
23010112	Purchase of Office Furniture and Fittings	65,000,000.00	0.00	260,000,000.00
23010113	Purchase of Computers	12,000,000.00	13,010,910.00	30,000,000.00
23010122	Purchase of Health/Medical Equipment	50,000,000.00	12,500,000.00	70,000,000.00
23010123	Purchase of Fire Fighting Equipment	30,000,000.00	0.00	30,000,000.00
23010127	Purchase Agricultural Equipment	50,000,000.00	251,160.00	50,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
23010142	Purchase of General Items	50,000,000.00	0.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,443,000,000.00</b>	<b>1,556,490,347.77</b>	<b>3,850,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,443,000,000.00</b>	<b>1,556,490,347.77</b>	<b>3,850,000,000.00</b>
23020101	Construction/Provision of office Buildings	1,740,000,000.00	176,712,054.19	2,080,000,000.00

		Akko Local Government	2026 Approved Budget - Expenditure by Economic Classification	
23020102	Construction/Provision of Resdential Buildings	70,000,000.00	26,900,000.00	100,000,000.00
23020103	Construction/Provision of Electricity	180,000,000.00	59,300,000.00	150,000,000.00
23020104	Construction/Provision of Housing	0.00	0.00	120,000,000.00
23020105	Construction/Provision of Water Facilities	190,000,000.00	20,000,000.00	350,000,000.00
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	114,163,417.73	200,000,000.00
23020107	Construction/Provision of Public Schools	100,000,000.00	0.00	10,000,000.00
23020114	Construction/Provision of Roads	250,000,000.00	0.00	150,000,000.00
23020116	Construction/ Provision of Water Ways	200,000,000.00	67,850,000.00	150,000,000.00
23020118	Construction/ Provision of Infrastrature	75,000,000.00	34,400,000.00	90,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	1,300,000,000.00	1,052,664,875.85	300,000,000.00
23020124	Construction of Markets/Parks	100,000,000.00	0.00	100,000,000.00
23020126	Construction/Provision of Cemeties	50,000,000.00	4,500,000.00	50,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,010,000,000.00</b>	<b>479,590,577.35</b>	<b>940,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,010,000,000.00</b>	<b>479,590,577.35</b>	<b>940,000,000.00</b>
23030101	Rehabilitation/Repairs of Resdential Building	170,000,000.00	135,375,488.85	150,000,000.00
23030102	Rehabilitation/Repairs- Electricity	70,000,000.00	19,500,000.00	50,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	270,000,000.00	155,133,471.00	270,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	100,000,000.00	5,970,000.00	100,000,000.00
23030113	Rehabilitation/Repairs - Roads	100,000,000.00	14,810,000.00	70,000,000.00
23030121	Rehabilitation/Repairs of office Building	300,000,000.00	148,801,617.50	300,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>165,000,000.00</b>	<b>21,206,864.00</b>	<b>190,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>165,000,000.00</b>	<b>21,206,864.00</b>	<b>190,000,000.00</b>
23040101	Tree Planting	10,000,000.00	3,914,364.00	20,000,000.00
23040102	Erosion & Flood Control	145,000,000.00	17,292,500.00	120,000,000.00
23040106	Enviromental Sanitation	10,000,000.00	0.00	50,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>160,000,000.00</b>	<b>13,700,000.00</b>	<b>765,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>160,000,000.00</b>	<b>13,700,000.00</b>	<b>765,000,000.00</b>
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00
23050103	Monitoring and Evaluation	20,000,000.00	4,200,000.00	15,000,000.00
23050108	Other Non Tangible Assets	40,000,000.00	9,500,000.00	180,000,000.00
23050111	Agricultural Inputs	100,000,000.00	0.00	550,000,000.00

# Akko Local Government 2026 Approved Budget

## Akko Local Government

### Total Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	<b>Total Expenditure</b>	<b>15,650,000,000.00</b>	<b>8,906,847,741.04</b>	<b>17,090,000,000.00</b>
<b>701</b>	<b>General Public Service</b>	<b>3,637,500,000.00</b>	<b>2,136,113,136.80</b>	<b>4,887,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>1,485,500,000.00</b>	<b>907,136,466.04</b>	<b>2,659,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	29,927,049.00	675,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>1,852,000,000.00</b>	<b>1,080,175,053.26</b>	<b>1,928,000,000.00</b>
70131	GENERAL PERSONNEL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>300,000,000.00</b>	<b>148,801,617.50</b>	<b>300,000,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>0.00</b>	<b>0.00</b>	<b>764,000,000.00</b>
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>0.00</b>	<b>0.00</b>	<b>764,000,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>5,447,500,000.00</b>	<b>2,179,366,627.71</b>	<b>4,847,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>1,002,500,000.00</b>	<b>647,932,320.50</b>	<b>1,091,000,000.00</b>
70421	AGRICULTURE	1,002,500,000.00	647,932,320.50	1,091,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>4,445,000,000.00</b>	<b>1,531,434,307.21</b>	<b>3,756,000,000.00</b>
70451	ROAD TRANSPORT	4,445,000,000.00	1,531,434,307.21	3,756,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>463,000,000.00</b>	<b>206,379,476.13</b>	<b>798,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>100,000,000.00</b>	<b>21,950,000.00</b>	<b>100,000,000.00</b>
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
<b>7063</b>	<b>WATER SUPPLY</b>	<b>363,000,000.00</b>	<b>184,429,476.13</b>	<b>698,000,000.00</b>
70631	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
<b>707</b>	<b>Health</b>	<b>1,487,000,000.00</b>	<b>991,319,909.20</b>	<b>1,563,500,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>1,487,000,000.00</b>	<b>991,319,909.20</b>	<b>1,563,500,000.00</b>
70741	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>175,000,000.00</b>	<b>65,018,837.69</b>	<b>150,000,000.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	<b>175,000,000.00</b>	<b>65,018,837.69</b>	<b>150,000,000.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
<b>709</b>	<b>Education</b>	<b>3,430,000,000.00</b>	<b>2,571,604,396.56</b>	<b>3,160,500,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>3,430,000,000.00</b>	<b>2,571,604,396.56</b>	<b>3,160,500,000.00</b>
70912	PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
710	Social Protection	980,000,000.00	757,045,356.95	850,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	0.00	75,000,000.00
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00
7102	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00



## Akko Local Government 2026 Approved Budget

## Akko Local Government

## Personnel Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	<b>Total Personnel Expenditure</b>	<b>4,698,900,000.00</b>	<b>3,733,355,805.90</b>	<b>4,514,500,000.00</b>
<b>701</b>	<b>General Public Service</b>	<b>689,000,000.00</b>	<b>466,027,895.96</b>	<b>658,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>260,000,000.00</b>	<b>172,838,343.10</b>	<b>300,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	29,927,049.00	40,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	210,000,000.00	142,911,294.10	260,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>429,000,000.00</b>	<b>293,189,552.86</b>	<b>358,000,000.00</b>
70131	GENERAL PERSONNEL SERVICES	429,000,000.00	293,189,552.86	358,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>420,900,000.00</b>	<b>243,479,115.21</b>	<b>473,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>193,500,000.00</b>	<b>175,923,581.70</b>	<b>226,000,000.00</b>
70421	AGRICULTURE	193,500,000.00	175,923,581.70	226,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>227,400,000.00</b>	<b>67,555,533.51</b>	<b>247,000,000.00</b>
70451	ROAD TRANSPORT	227,400,000.00	67,555,533.51	247,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
70631	WATER SUPPLY	192,000,000.00	67,445,331.13	183,000,000.00
<b>707</b>	<b>Health</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
70741	PUBLIC HEALTH SERVICES	538,500,000.00	408,447,218.50	539,500,000.00
<b>709</b>	<b>Education</b>	<b>1,908,500,000.00</b>	<b>1,790,910,888.15</b>	<b>1,961,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>1,908,500,000.00</b>	<b>1,790,910,888.15</b>	<b>1,961,000,000.00</b>
70912	PRIMARY EDUCATION	1,908,500,000.00	1,790,910,888.15	1,961,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>950,000,000.00</b>	<b>757,045,356.95</b>	<b>700,000,000.00</b>
<b>7102</b>	<b>OLD AGE</b>	<b>950,000,000.00</b>	<b>757,045,356.95</b>	<b>700,000,000.00</b>
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Other Non-Debt Recurrent Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Other Non-Debt Recurrent Expenditure</b>		<b>4,011,100,000.00</b>	<b>2,829,239,811.02</b>	<b>4,373,500,000.00</b>
<b>701</b>	<b>General Public Service</b>	<b>1,511,500,000.00</b>	<b>1,157,327,231.84</b>	<b>2,401,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>729,500,000.00</b>	<b>495,034,947.94</b>	<b>1,871,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	635,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	729,500,000.00	495,034,947.94	1,236,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>782,000,000.00</b>	<b>662,292,283.90</b>	<b>530,000,000.00</b>
70131	GENERAL PERSONNEL SERVICES	782,000,000.00	662,292,283.90	530,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>691,600,000.00</b>	<b>518,029,123.80</b>	<b>344,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>609,000,000.00</b>	<b>467,843,214.80</b>	<b>195,000,000.00</b>
70421	AGRICULTURE	609,000,000.00	467,843,214.80	195,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
70451	ROAD TRANSPORT	82,600,000.00	50,185,909.00	149,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
<b>7063</b>	<b>WATER SUPPLY</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
70631	WATER SUPPLY	171,000,000.00	116,984,145.00	215,000,000.00
<b>707</b>	<b>Health</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
70741	PUBLIC HEALTH SERVICES	390,500,000.00	296,575,801.97	434,000,000.00
<b>709</b>	<b>Education</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
70912	PRIMARY EDUCATION	1,246,500,000.00	740,323,508.41	979,500,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Debt Service Expenditure by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	274,000,000.00	212,552,265.00	280,000,000.00
701	General Public Service	274,000,000.00	212,552,265.00	280,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	274,000,000.00	212,552,265.00	280,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	274,000,000.00	212,552,265.00	280,000,000.00

# Akko Local Government 2026 Approved Budget

## Akko Local Government

### Capital Expenditure by Functional Classification

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
	<b>Total Capital Expenditure</b>	<b>6,666,000,000.00</b>	<b>2,131,699,859.12</b>	<b>7,922,000,000.00</b>
<b>701</b>	<b>General Public Service</b>	<b>1,163,000,000.00</b>	<b>300,205,744.00</b>	<b>1,548,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>222,000,000.00</b>	<b>26,710,910.00</b>	<b>208,000,000.00</b>
70112	FINANCIAL AND FISCAL AFFAIRS	222,000,000.00	26,710,910.00	208,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>641,000,000.00</b>	<b>124,693,216.50</b>	<b>1,040,000,000.00</b>
70131	GENERAL PERSONNEL SERVICES	641,000,000.00	124,693,216.50	1,040,000,000.00
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>300,000,000.00</b>	<b>148,801,617.50</b>	<b>300,000,000.00</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
<b>703</b>	<b>Public Order and Safety</b>	<b>0.00</b>	<b>0.00</b>	<b>764,000,000.00</b>
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>0.00</b>	<b>0.00</b>	<b>764,000,000.00</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
<b>704</b>	<b>Economic Affairs</b>	<b>4,335,000,000.00</b>	<b>1,417,858,388.70</b>	<b>4,030,000,000.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>200,000,000.00</b>	<b>4,165,524.00</b>	<b>670,000,000.00</b>
70421	AGRICULTURE	200,000,000.00	4,165,524.00	670,000,000.00
<b>7045</b>	<b>TRANSPORT</b>	<b>4,135,000,000.00</b>	<b>1,413,692,864.70</b>	<b>3,360,000,000.00</b>
70451	ROAD TRANSPORT	4,135,000,000.00	1,413,692,864.70	3,360,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
<b>706</b>	<b>Housing and Community Amenities</b>	<b>100,000,000.00</b>	<b>21,950,000.00</b>	<b>400,000,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>100,000,000.00</b>	<b>21,950,000.00</b>	<b>100,000,000.00</b>
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
<b>7063</b>	<b>WATER SUPPLY</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000,000.00</b>
70631	WATER SUPPLY	0.00	0.00	300,000,000.00
<b>707</b>	<b>Health</b>	<b>558,000,000.00</b>	<b>286,296,888.73</b>	<b>590,000,000.00</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>558,000,000.00</b>	<b>286,296,888.73</b>	<b>590,000,000.00</b>
70741	PUBLIC HEALTH SERVICES	558,000,000.00	286,296,888.73	590,000,000.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>175,000,000.00</b>	<b>65,018,837.69</b>	<b>150,000,000.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	<b>175,000,000.00</b>	<b>65,018,837.69</b>	<b>150,000,000.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
<b>709</b>	<b>Education</b>	<b>275,000,000.00</b>	<b>40,370,000.00</b>	<b>220,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>275,000,000.00</b>	<b>40,370,000.00</b>	<b>220,000,000.00</b>
70912	PRIMARY EDUCATION	275,000,000.00	40,370,000.00	220,000,000.00
<b>710</b>	<b>Social Protection</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>150,000,000.00</b>
<b>7101</b>	<b>SICKNESS AND DISABILITY</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>75,000,000.00</b>
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2025 Approved Budget
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00

**Akko Local Government 2026 Approved Budget**

Akko Local Government

**Total Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Expenditure		15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
2151	GOMBE CENTRAL	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
215101	AKKO	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
21510198	LG Wide	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Personnel Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Personnel Expenditure By Location		4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
2151	GOMBE CENTRAL	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
215101	AKKO	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00
21510198	LG Wide	4,698,900,000.00	3,733,355,805.90	4,514,500,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Other Non-Debt Recurrent Expenditure by Location**

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Other Non Debt Expenditure	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
2151	GOMBE CENTRAL	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
215101	AKKO	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00
21510198	LG Wide	4,011,100,000.00	2,829,239,811.02	4,373,500,000.00



**Akko Local Government 2026 Approved Budget**

## Akko Local Government

## Debt Service Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Debt Service Expenditure	274,000,000.00	212,552,265.00	280,000,000.00
2151	GOMBE CENTRAL	274,000,000.00	212,552,265.00	280,000,000.00
215101	AKKO	274,000,000.00	212,552,265.00	280,000,000.00
21510198	LG Wide	274,000,000.00	212,552,265.00	280,000,000.00

**Akko Local Government 2026 Approved Budget**

## Akko Local Government

## Capital Expenditure by Location

Code	Location	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Cpaital Expenditure By Location		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
2151	GOMBE CENTRAL	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
215101	AKKO	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
21510198	LG Wide	6,666,000,000.00	2,131,699,859.12	7,922,000,000.00

## Akko Local Government 2026 Approved Budget

## Akko Local Government

## Total Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Expenditure by Programme (Sector, Objectives)		15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
01	Agriculture	952,500,000.00	644,017,956.50	1,021,000,000.00
0101	Effective governance of the Agriculture Sector	802,500,000.00	643,766,796.50	421,000,000.00
010102	Agriculture sector coordination mechanisms	802,500,000.00	643,766,796.50	421,000,000.00
0103	Enhancement of food production and productivity	0.00	0.00	500,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	0.00	0.00	500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	150,000,000.00	251,160.00	100,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	150,000,000.00	251,160.00	100,000,000.00
02	Societal Re-orientation	295,000,000.00	69,518,837.69	315,000,000.00
0210	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
021001	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
03	Poverty Alleviation	35,000,000.00	34,400,000.00	50,000,000.00
0310	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
031001	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
04	Health	1,437,000,000.00	986,819,909.20	1,513,500,000.00
0401	Effective governance of the health system	1,117,000,000.00	819,186,438.20	1,173,500,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
040103	Health sector coordination mechanisms	455,500,000.00	296,575,801.97	499,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	320,000,000.00	167,633,471.00	340,000,000.00
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00
05	Education	3,355,000,000.00	2,537,204,396.56	3,070,500,000.00
0501	Effective governance of the education system	3,255,000,000.00	2,537,204,396.56	3,040,500,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
050103	Education sector coordination mechanisms	1,286,500,000.00	740,323,508.41	1,019,500,000.00
0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	0.00	10,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
06	Housing and Urban Development	340,000,000.00	184,225,488.85	350,000,000.00
0610	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
061001	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00

		Akko Local Government			2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)	
Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget		
08	Youth	50,000,000.00	0.00	0.00		
0810	Youth - General	50,000,000.00	0.00	0.00		
081001	Youth - General	50,000,000.00	0.00	0.00		
09	Environmental Improvement	165,000,000.00	21,206,864.00	190,000,000.00		
0910	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00		
091001	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00		
10	Water Resources and Rural Development	553,000,000.00	204,429,476.13	748,000,000.00		
1010	Water Resources and Rural Deve - General	553,000,000.00	204,429,476.13	748,000,000.00		
101001	Water Resources and Rural Deve - General	553,000,000.00	204,429,476.13	748,000,000.00		
12	Growing the Private Sector	100,000,000.00	0.00	100,000,000.00		
1210	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00		
121001	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00		
13	Reform of Government and Governance	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00		
1310	Reform of Government and Governance - General	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00		
131001	Reform of Government and Governance - General	5,957,500,000.00	2,893,158,493.75	8,466,000,000.00		
14	Power	1,550,000,000.00	1,131,464,875.85	500,000,000.00		
1410	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00		
141001	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00		
16	Water	200,000,000.00	67,850,000.00	150,000,000.00		
1610	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00		
161001	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00		
17	Road	660,000,000.00	132,551,442.51	616,000,000.00		
1710	Road - General	660,000,000.00	132,551,442.51	616,000,000.00		
171001	Road - General	660,000,000.00	132,551,442.51	616,000,000.00		

**Akko Local Government 2026 Approved Budget****Akko Local Government****Personnel Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Personnel by Programme (Sector, Objectives)</b>		<b>4,698,900,000.00</b>	<b>3,733,355,805.90</b>	<b>4,514,500,000.00</b>
<b>01</b>	<b>Agriculture</b>	<b>193,500,000.00</b>	<b>175,923,581.70</b>	<b>226,000,000.00</b>
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>193,500,000.00</b>	<b>175,923,581.70</b>	<b>226,000,000.00</b>
010102	Agriculture sector coordination mechanisms	193,500,000.00	175,923,581.70	226,000,000.00
<b>04</b>	<b>Health</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040103	Health sector coordination mechanisms	65,000,000.00	0.00	65,000,000.00
<b>05</b>	<b>Education</b>	<b>1,908,500,000.00</b>	<b>1,790,910,888.15</b>	<b>1,961,000,000.00</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>1,908,500,000.00</b>	<b>1,790,910,888.15</b>	<b>1,961,000,000.00</b>
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050103	Education sector coordination mechanisms	40,000,000.00	0.00	40,000,000.00
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
101001	Water Resources and Rural Deve - General	192,000,000.00	67,445,331.13	183,000,000.00
<b>13</b>	<b>Reform of Government and Governance</b>	<b>1,639,000,000.00</b>	<b>1,223,073,252.91</b>	<b>1,358,000,000.00</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>1,639,000,000.00</b>	<b>1,223,073,252.91</b>	<b>1,358,000,000.00</b>
131001	Reform of Government and Governance - General	1,639,000,000.00	1,223,073,252.91	1,358,000,000.00
<b>17</b>	<b>Road</b>	<b>227,400,000.00</b>	<b>67,555,533.51</b>	<b>247,000,000.00</b>
<b>1710</b>	<b>Road - General</b>	<b>227,400,000.00</b>	<b>67,555,533.51</b>	<b>247,000,000.00</b>
171001	Road - General	227,400,000.00	67,555,533.51	247,000,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Other Non-Debt Recurrent by Programme (Sector, Objectives)</b>		<b>4,011,100,000.00</b>	<b>2,829,239,811.02</b>	<b>4,373,500,000.00</b>
<b>01</b>	<b>Agriculture</b>	<b>609,000,000.00</b>	<b>467,843,214.80</b>	<b>195,000,000.00</b>
<b>0101</b>	<b>Effective governance of the Agriculture Sector</b>	<b>609,000,000.00</b>	<b>467,843,214.80</b>	<b>195,000,000.00</b>
010102	Agriculture sector coordination mechanisms	609,000,000.00	467,843,214.80	195,000,000.00
<b>04</b>	<b>Health</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
040103	Health sector coordination mechanisms	390,500,000.00	296,575,801.97	434,000,000.00
<b>05</b>	<b>Education</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
050103	Education sector coordination mechanisms	1,246,500,000.00	740,323,508.41	979,500,000.00
<b>10</b>	<b>Water Resources and Rural Development</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
<b>1010</b>	<b>Water Resources and Rural Deve - General</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
101001	Water Resources and Rural Deve - General	171,000,000.00	116,984,145.00	215,000,000.00
<b>13</b>	<b>Reform of Government and Governance</b>	<b>1,511,500,000.00</b>	<b>1,157,327,231.84</b>	<b>2,401,000,000.00</b>
<b>1310</b>	<b>Reform of Government and Governance - General</b>	<b>1,511,500,000.00</b>	<b>1,157,327,231.84</b>	<b>2,401,000,000.00</b>
131001	Reform of Government and Governance - General	1,511,500,000.00	1,157,327,231.84	2,401,000,000.00
<b>17</b>	<b>Road</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
<b>1710</b>	<b>Road - General</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
171001	Road - General	82,600,000.00	50,185,909.00	149,000,000.00

**Akko Local Government 2026 Approved Budget**

## Akko Local Government

## Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Debt Service by Programme (Sector, Objectives)		274,000,000.00	212,552,265.00	280,000,000.00
13	Reform of Government and Governance	274,000,000.00	212,552,265.00	280,000,000.00
1310	Reform of Government and Governance - General	274,000,000.00	212,552,265.00	280,000,000.00
131001	Reform of Government and Governance - General	274,000,000.00	212,552,265.00	280,000,000.00

## Akko Local Government 2026 Approved Budget

## Akko Local Government

## Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Capital Expenditure by Programme (Sector, Objectives)		6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
01	Agriculture	150,000,000.00	251,160.00	600,000,000.00
0103	Enhancement of food production and productivity	0.00	0.00	500,000,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	0.00	0.00	500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	150,000,000.00	251,160.00	100,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	150,000,000.00	251,160.00	100,000,000.00
02	Societal Re-orientation	295,000,000.00	69,518,837.69	315,000,000.00
0210	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
021001	Societal Re-orientation - General	295,000,000.00	69,518,837.69	315,000,000.00
03	Poverty Alleviation	35,000,000.00	34,400,000.00	50,000,000.00
0310	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
031001	Poverty Alleviation - General	35,000,000.00	34,400,000.00	50,000,000.00
04	Health	508,000,000.00	281,796,888.73	540,000,000.00
0401	Effective governance of the health system	188,000,000.00	114,163,417.73	200,000,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	320,000,000.00	167,633,471.00	340,000,000.00
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00
05	Education	200,000,000.00	5,970,000.00	130,000,000.00
0501	Effective governance of the education system	100,000,000.00	5,970,000.00	100,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
0502	Increase in access, retention, and completion rate at all levels	100,000,000.00	0.00	10,000,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
0506	Improved education information management system (EIMS)	0.00	0.00	20,000,000.00
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00
06	Housing and Urban Development	340,000,000.00	184,225,488.85	350,000,000.00
0610	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
061001	Housing and Urban Development - General	340,000,000.00	184,225,488.85	350,000,000.00
08	Youth	50,000,000.00	0.00	0.00
0810	Youth - General	50,000,000.00	0.00	0.00
081001	Youth - General	50,000,000.00	0.00	0.00
09	Environmental Improvement	165,000,000.00	21,206,864.00	190,000,000.00
0910	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00
091001	Environmental Improvement - General	165,000,000.00	21,206,864.00	190,000,000.00



Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
10	Water Resources and Rural Development	190,000,000.00	20,000,000.00	350,000,000.00
1010	Water Resources and Rural Deve - General	190,000,000.00	20,000,000.00	350,000,000.00
101001	Water Resources and Rural Deve - General	190,000,000.00	20,000,000.00	350,000,000.00
12	Growing the Private Sector	100,000,000.00	0.00	100,000,000.00
1210	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
121001	Growing the Private Sector - General	100,000,000.00	0.00	100,000,000.00
13	Reform of Government and Governance	2,533,000,000.00	300,205,744.00	4,427,000,000.00
1310	Reform of Government and Governance - General	2,533,000,000.00	300,205,744.00	4,427,000,000.00
131001	Reform of Government and Governance - General	2,533,000,000.00	300,205,744.00	4,427,000,000.00
14	Power	1,550,000,000.00	1,131,464,875.85	500,000,000.00
1410	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
141001	Power - General	1,550,000,000.00	1,131,464,875.85	500,000,000.00
16	Water	200,000,000.00	67,850,000.00	150,000,000.00
1610	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
161001	Water Ways - General	200,000,000.00	67,850,000.00	150,000,000.00
17	Road	350,000,000.00	14,810,000.00	220,000,000.00
1710	Road - General	350,000,000.00	14,810,000.00	220,000,000.00
171001	Road - General	350,000,000.00	14,810,000.00	220,000,000.00

## Akko Local Government 2026 Approved Budget - Capital Expenditure by Project

## Akko Local Government

Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Total Capital Expenditure				6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Purchase of 20 Units Motorcycles	012500100100 - Personnel Management Department	23010104 - Purchase of Motor Cycles	21510198 - LG Wide	0.00	0.00	50,000,000.00
Purchase of 2 motor vehicles for LCDA	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	400,000,000.00	0.00	400,000,000.00
Purchase of council Bus (Coaster Bus)	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	30,000,000.00	0.00	50,000,000.00
Purchase of Motor Vehicles for Chairman, Deputy Chairman and Emirs	012500100100 - Personnel Management Department	23010105 - Purchase of Motor Vehicles	21510198 - LG Wide	50,000,000.00	0.00	300,000,000.00
Purchase of Hilux Vans	012500100100 - Personnel Management Department	23010106 - Purchase of Vans	21510198 - LG Wide	31,000,000.00	13,000,000.00	50,000,000.00
Purchase of furniture for Emirs and Chief, District Head Palaces	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	50,000,000.00	0.00	100,000,000.00
Purchase of furniture for temporary secretariat of LCDA	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	0.00	0.00	100,000,000.00
Purchase of Office Furniture	012500100100 - Personnel Management Department	23010112 - Purchase of Office Furniture and Fittings	21510198 - LG Wide	15,000,000.00	0.00	60,000,000.00
Purchase of Security Equipment	012500100100 - Personnel Management Department	23010128 - Purchase of Security Equipment	21510198 - LG Wide	0.00	0.00	764,000,000.00

			Akko Local Government				2026 Approved Budget - Capital Expenditure by Project	
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget		
Construction and Provision of Office Buildings	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	115,000,000.00	111,693,216.50	30,000,000.00		
Contribution for the Construction of Emir and Chief secretariat	012500100100 - Personnel Management Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	125,000,000.00	65,018,837.69	50,000,000.00		
Renovation and Re-Construction of LG Secretariat and furnitures	012500100100 - Personnel Management Department	23030121 - Rehabilitation/Repairs of office Building	21510198 - LG Wide	300,000,000.00	148,801,617.50	300,000,000.00		
Purchase and Repairs of Tractors	021500100100 - Agricultural and Natural Resources Department	23010127 - Purchase Agricultural Equipment	21510198 - LG Wide	50,000,000.00	251,160.00	50,000,000.00		
Construction and Provision of Earth Dam	021500100100 - Agricultural and Natural Resources Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	40,000,000.00	0.00	50,000,000.00		
Tree Planting	021500100100 - Agricultural and Natural Resources Department	23040101 - Tree Planting	21510198 - LG Wide	10,000,000.00	3,914,364.00	20,000,000.00		
Agric Empowerment	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21510198 - LG Wide	100,000,000.00	0.00	50,000,000.00		
Purchase of Fertilizer and subsidy	021500100100 - Agricultural and Natural Resources Department	23050111 - Agricultural Inputs	21510198 - LG Wide	0.00	0.00	500,000,000.00		
Purchase and Acquisition of Land	022000100100 - Finance and Supply Department	23010101 - Purchase/Acquisition of Land	21510198 - LG Wide	100,000,000.00	21,950,000.00	100,000,000.00		
Purchase of 2 motorcycles	022000100100 - Finance and Supply Department	23010104 - Purchase of Motor Cycles	21510198 - LG Wide	0.00	0.00	3,000,000.00		
Purchase of Computers	022000100100 - Finance and Supply Department	23010113 - Purchase of Computers	21510198 - LG Wide	12,000,000.00	13,010,910.00	30,000,000.00		
Purchase of Fire Fighting Equipment	022000100100 - Finance and Supply Department	23010123 - Purchase of Fire Fighting Equipment	21510198 - LG Wide	30,000,000.00	0.00	30,000,000.00		
Purchase of Youth and Women Empowerment Equipment	022000100100 - Finance and Supply Department	23010142 - Purchase of General Items	21510198 - LG Wide	50,000,000.00	0.00	0.00		

Project Description	Administrative Code and Description	Economic Code and Description	Akko Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction of Market and Lockup Shops	022000100100 - Finance and Supply Department	23020124 - Construction of Markets/Parks	21510198 - LG Wide	100,000,000.00	0.00	100,000,000.00
Monitoring and Evaluation	022000100100 - Finance and Supply Department	23050103 - Monitoring and Evaluation	21510198 - LG Wide	20,000,000.00	4,200,000.00	15,000,000.00
Computer Software Acquisition	022000100100 - Finance and Supply Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	10,000,000.00	9,500,000.00	20,000,000.00
Human Resource Management Information System	022000100100 - Finance and Supply Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	0.00	0.00	10,000,000.00
Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Funiture	023400100100 - Works, Housing and Transport Department	23020101 - Construction/Provision of office Buildings	21510198 - LG Wide	1,500,000,000.00	0.00	2,000,000,000.00
Construction and Provision of Residential Buildings	023400100100 - Works, Housing and Transport Department	23020102 - Construction/Provision of Resdential Buildings	21510198 - LG Wide	70,000,000.00	26,900,000.00	100,000,000.00
Construction and Provision of Electricity	023400100100 - Works, Housing and Transport Department	23020103 - Construction/Provision of Electricity	21510198 - LG Wide	180,000,000.00	59,300,000.00	150,000,000.00
Construction of District/Village head Palace	023400100100 - Works, Housing and Transport Department	23020104 - Construction/Provision of Housing	21510198 - LG Wide	0.00	0.00	120,000,000.00
Construction of Rural Roads	023400100100 - Works, Housing and Transport Department	23020114 - Construction/Provision of Roads	21510198 - LG Wide	250,000,000.00	0.00	150,000,000.00
Consruction of Culverts, Bridge, Drainage, @ over 30 Villages	023400100100 - Works, Housing and Transport Department	23020116 - Construction/ Provision of Water Ways	21510198 - LG Wide	200,000,000.00	67,850,000.00	150,000,000.00
Construction of Solar Street Light	023400100100 - Works, Housing and Transport Department	23020123 - Construction of Traffic Light/Streets Lghts	21510198 - LG Wide	1,300,000,000.00	1,052,664,875.85	300,000,000.00
Rehabilitation and Repairs of Residential Building	023400100100 - Works, Housing and Transport Department	23030101 - Rehabilitation/Repairs of Resdential Building	21510198 - LG Wide	170,000,000.00	135,375,488.85	150,000,000.00
Rehabilitation and Repair of Electric	023400100100 - Works, Housing and Transport Department	23030102 - Rehabilitation/Repairs- Electricity	21510198 - LG Wide	70,000,000.00	19,500,000.00	50,000,000.00

Project Description	Administrative Code and Description	Economic Code and Description	Akko Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
			Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Rehabilitation and Repair of Roads	023400100100 - Works, Housing and Transport Department	23030113 - Rehabilitation/Repairs - Roads	21510198 - LG Wide	100,000,000.00	14,810,000.00	70,000,000.00
Erosion and Float Control	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21510198 - LG Wide	140,000,000.00	17,292,500.00	120,000,000.00
Erosion and Float Control, at Wuro Juli in Garko Ward	023400100100 - Works, Housing and Transport Department	23040102 - Erosion & Flood Control	21510198 - LG Wide	5,000,000.00	0.00	0.00
Purchase of Sanitation Van	025210400100 - Water Sanitation and Hygeine (WASH) Department	23010106 - Purchase of Vans	21510198 - LG Wide	20,000,000.00	0.00	20,000,000.00
Contruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	150,000,000.00	20,000,000.00	200,000,000.00
Purchase of Borehole Drilling Equipments	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020105 - Construction/Provision of Water Facilities	21510198 - LG Wide	0.00	0.00	100,000,000.00
Rehabilitation/ Repairs of Cemeteries	025210400100 - Water Sanitation and Hygeine (WASH) Department	23020126 - Construction/Provision of Cemeteries	21510198 - LG Wide	50,000,000.00	4,500,000.00	50,000,000.00
Construction of Refuse Dump	025210400100 - Water Sanitation and Hygeine (WASH) Department	23040106 - Enviromental Sanitation	21510198 - LG Wide	10,000,000.00	0.00	50,000,000.00
construction/provision of Public Schools	051700100100 - Education and Social Development Department	23020107 - Construction/Provision of Public Schools	21510198 - LG Wide	100,000,000.00	0.00	10,000,000.00
Constr/Provision Infrastructure (Mosque)	051700100100 - Education and Social Development Department	23020118 - Construction/ Provision of Infrastrature	21510198 - LG Wide	40,000,000.00	0.00	40,000,000.00

			Akko Local Government			
			2026 Approved Budget - Capital Expenditure by Project			
Project Description	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
Construction/Provision of Infrastructure (Skill Acquisition Center)	051700100100 - Education and Social Development Department	23020118 - Construction/ Provision of Infrastrature	21510198 - LG Wide	35,000,000.00	34,400,000.00	50,000,000.00
Rehabilitation/ Repairs of Public Schools	051700100100 - Education and Social Development Department	23030106 - Rehabilitation/Repairs - Public Schools	21510198 - LG Wide	100,000,000.00	5,970,000.00	100,000,000.00
Empowerment of Women/PWD	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	30,000,000.00	0.00	75,000,000.00
Purchase of youth and women empowerment equipment	051700100100 - Education and Social Development Department	23050108 - Other Non Tangible Assets	21510198 - LG Wide	0.00	0.00	75,000,000.00
Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	051700200100 - Education LGEA	23050102 - Computer Software Acquisition	21510198 - LG Wide	0.00	0.00	20,000,000.00
Purchase of Health/medical Equiptments	052100100100 - Primary Healthcare Department	23010122 - Purchase of Health/Medical Equipment	21510198 - LG Wide	50,000,000.00	12,500,000.00	70,000,000.00
Construction/Provision of Hospital/Health Centres	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21510198 - LG Wide	100,000,000.00	26,200,000.00	100,000,000.00
Contribution for the upgrade of 82 PHC facilities across the State	052100100100 - Primary Healthcare Department	23020106 - Construction/Provision of Hospitals/Health Centres	21510198 - LG Wide	88,000,000.00	87,963,417.73	100,000,000.00
Rehabilitation/Repairs of Hospital/Health Clinics	052100100100 - Primary Healthcare Department	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	21510198 - LG Wide	270,000,000.00	155,133,471.00	270,000,000.00

## Akko Local Government 2026 Approved Budget MDA Expenditure by Economic Classification

## Akko Local Government

Total Expenditure By Economic Code		15,650,000,000.00	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
<b>011100100100 Office of the Executive Chairman</b>					
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
<b>2</b>	<b>EXPENDITURES</b>	<b>4,500,000.00</b>	<b>0.00</b>	<b>639,500,000.00</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,500,000.00</b>	<b>0.00</b>	<b>4,500,000.00</b>	
<b>2101</b>	<b>SALARY</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	
21010103	Consolidated Revenue Fund Charges - Salaries	3,000,000.00	0.00	3,000,000.00	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	
21020113	Personal Assistance Allowance	1,500,000.00	0.00	1,500,000.00	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0.00</b>	<b>0.00</b>	<b>635,000,000.00</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0.00</b>	<b>0.00</b>	<b>635,000,000.00</b>	
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000,000.00</b>	
22020102	Local Travel and Transport - Others	0.00	0.00	100,000,000.00	
22020104	International Transport and Travels - Others	0.00	0.00	30,000,000.00	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	
22020406	Other Maintenance Services	0.00	0.00	5,000,000.00	
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>420,000,000.00</b>	
22020601	Security Services	0.00	0.00	400,000,000.00	
22020614	Other Services General	0.00	0.00	20,000,000.00	
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>	
22021001	Entertainment & Hospitality	0.00	0.00	30,000,000.00	
22021002	Honourarium & sitting Allowance	0.00	0.00	30,000,000.00	

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22021023	Contingencies Recurrent	0.00	0.00	20,000,000.00
<b>011100100200 Office of the Vice Chairman</b>				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	4,500,000.00	0.00	3,500,000.00
21	PERSONNEL COST	4,500,000.00	0.00	3,500,000.00
2101	SALARY	4,500,000.00	0.00	3,500,000.00
210101	SALARIES AND WAGES	4,500,000.00	0.00	3,500,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	4,500,000.00	0.00	3,500,000.00
<b>011101400100 GOSTEC</b>				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	120,000,000.00	0.00	120,000,000.00
21	PERSONNEL COST	120,000,000.00	0.00	120,000,000.00
2101	SALARY	120,000,000.00	0.00	120,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	0.00	120,000,000.00
21010101	Salary	120,000,000.00	0.00	120,000,000.00
<b>011200100100 Legislative Council</b>				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	41,000,000.00	29,927,049.00	32,000,000.00
21	PERSONNEL COST	41,000,000.00	29,927,049.00	32,000,000.00
2101	SALARY	41,000,000.00	29,927,049.00	32,000,000.00
210101	SALARIES AND WAGES	41,000,000.00	29,927,049.00	32,000,000.00
21010103	Consolidated Revenue Fund Charges - Salaries	41,000,000.00	29,927,049.00	32,000,000.00



**012500100100 Personnel Management Department**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>2,327,000,000.00</b>	<b>1,293,995,508.45</b>	<b>3,142,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>429,000,000.00</b>	<b>293,189,552.86</b>	<b>358,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>200,000,000.00</b>	<b>135,173,167.94</b>	<b>180,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>200,000,000.00</b>	<b>135,173,167.94</b>	<b>180,000,000.00</b>
21010101	Salary	160,000,000.00	135,173,167.94	160,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	0.00	20,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>229,000,000.00</b>	<b>158,016,384.92</b>	<b>178,000,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>229,000,000.00</b>	<b>158,016,384.92</b>	<b>178,000,000.00</b>
21020107	Housing/Rent Allowance	19,500,000.00	14,260,518.90	30,000,000.00
21020108	Transport Allowance	13,000,000.00	11,940,444.39	15,000,000.00
21020109	Utility Allowance	12,000,000.00	10,935,611.08	15,000,000.00
21020110	Meal Subsidy Allowance	10,000,000.00	7,977,503.69	12,000,000.00
21020111	Leave Allowance	14,500,000.00	13,615,902.90	16,000,000.00
21020113	Personal Assistance Allowance	80,000,000.00	36,439,425.98	10,000,000.00
21020117	Other Allowances	80,000,000.00	62,846,977.98	80,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>782,000,000.00</b>	<b>662,292,283.90</b>	<b>530,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>752,000,000.00</b>	<b>662,292,283.90</b>	<b>530,000,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>260,000,000.00</b>	<b>236,519,244.66</b>	<b>170,000,000.00</b>
22020101	Local Travel and Transport - Training	210,000,000.00	191,064,699.22	150,000,000.00
22020104	International Transport and Travels - Others	50,000,000.00	45,454,545.44	20,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,000,000.00</b>	<b>24,703,000.00</b>	<b>20,000,000.00</b>
22020406	Other Maintenance Services	25,000,000.00	24,703,000.00	20,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>292,000,000.00</b>	<b>246,567,909.09</b>	<b>245,000,000.00</b>
22020601	Security Services	250,000,000.00	238,967,909.09	200,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22020602	Office Rent	32,000,000.00	0.00	30,000,000.00
22020603	Residential Rent	10,000,000.00	7,600,000.00	15,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
22020703	Legal Services	10,000,000.00	0.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>165,000,000.00</b>	<b>154,502,130.15</b>	<b>85,000,000.00</b>
22021001	Entertainment & Hospitality	70,000,000.00	69,284,179.96	20,000,000.00
22021002	Honourarium & sitting Allowance	50,000,000.00	41,447,950.19	20,000,000.00
22021023	Contingencies Recurrent	45,000,000.00	43,770,000.00	45,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
22040109	Grant to Communities/NGO's/Unions	30,000,000.00	0.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,116,000,000.00</b>	<b>338,513,671.69</b>	<b>2,254,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>576,000,000.00</b>	<b>13,000,000.00</b>	<b>1,874,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>576,000,000.00</b>	<b>13,000,000.00</b>	<b>1,874,000,000.00</b>
23010104	Purchase of Motor Cycles	0.00	0.00	50,000,000.00
23010105	Purchase of Motor Vehicles	480,000,000.00	0.00	750,000,000.00
23010106	Purchase of Vans	31,000,000.00	13,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture and Fittings	65,000,000.00	0.00	260,000,000.00
23010128	Purchase of Security Equipment	0.00	0.00	764,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>240,000,000.00</b>	<b>176,712,054.19</b>	<b>80,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>240,000,000.00</b>	<b>176,712,054.19</b>	<b>80,000,000.00</b>
23020101	Construction/Provision of office Buildings	240,000,000.00	176,712,054.19	80,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>300,000,000.00</b>	<b>148,801,617.50</b>	<b>300,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>300,000,000.00</b>	<b>148,801,617.50</b>	<b>300,000,000.00</b>
23030121	Rehabilitation/Repairs of office Building	300,000,000.00	148,801,617.50	300,000,000.00

**021500100100 Agricultural and Natural Resources Department**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>1,002,500,000.00</b>	<b>647,932,320.50</b>	<b>1,091,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>193,500,000.00</b>	<b>175,923,581.70</b>	<b>226,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>140,000,000.00</b>	<b>128,535,462.58</b>	<b>150,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>140,000,000.00</b>	<b>128,535,462.58</b>	<b>150,000,000.00</b>
21010101	Salary	140,000,000.00	128,535,462.58	150,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>53,500,000.00</b>	<b>47,388,119.12</b>	<b>76,000,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>53,500,000.00</b>	<b>47,388,119.12</b>	<b>76,000,000.00</b>
21020107	Housing/Rent Allowance	8,500,000.00	5,458,333.31	9,000,000.00
21020108	Transport Allowance	4,000,000.00	3,056,225.89	4,000,000.00
21020109	Utility Allowance	3,000,000.00	2,066,106.61	5,000,000.00
21020110	Meal Subsidy Allowance	3,000,000.00	2,578,244.70	5,000,000.00
21020111	Leave Allowance	5,000,000.00	4,480,914.98	8,000,000.00
21020117	Other Allowances	30,000,000.00	29,748,293.63	45,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>609,000,000.00</b>	<b>467,843,214.80</b>	<b>195,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>189,000,000.00</b>	<b>63,592,054.80</b>	<b>145,000,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>7,000,000.00</b>	<b>3,690,000.00</b>	<b>7,000,000.00</b>
22020101	Local Travel and Transport - Training	7,000,000.00	3,690,000.00	7,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>63,000,000.00</b>	<b>14,850,000.00</b>	<b>55,000,000.00</b>
22020307	Drugs & Medical Supplies	60,000,000.00	14,850,000.00	50,000,000.00
22020311	Food Stuff/Catering Materials Supplies	3,000,000.00	0.00	5,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,000,000.00</b>	<b>9,050,000.00</b>	<b>0.00</b>
22020605	Cleaning and Fumigation Services	10,000,000.00	9,050,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>106,000,000.00</b>	<b>36,002,054.80</b>	<b>80,000,000.00</b>
22020707	Agricultural Services	106,000,000.00	36,002,054.80	80,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0.00	3,000,000.00
22021023	Contingencies Recurrent	3,000,000.00	0.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	420,000,000.00	404,251,160.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	420,000,000.00	404,251,160.00	50,000,000.00
22040119	Contribution to Agric Activities	420,000,000.00	404,251,160.00	50,000,000.00
23	CAPITAL EXPENDITURE	200,000,000.00	4,165,524.00	670,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	251,160.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	251,160.00	50,000,000.00
23010127	Purchase Agricultural Equipment	50,000,000.00	251,160.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	0.00	50,000,000.00
23020105	Construction/Provision of Water Facilities	40,000,000.00	0.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	3,914,364.00	20,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	3,914,364.00	20,000,000.00
23040101	Tree Planting	10,000,000.00	3,914,364.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	0.00	550,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	0.00	550,000,000.00
23050111	Agricultural Inputs	100,000,000.00	0.00	550,000,000.00
022000100100	Finance and Supply Department			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	2,485,500,000.00	1,656,204,773.99	2,784,000,000.00
21	PERSONNEL COST	1,160,000,000.00	899,956,651.05	960,000,000.00
2101	SALARY	80,000,000.00	77,505,395.82	100,000,000.00
210101	SALARIES AND WAGES	80,000,000.00	77,505,395.82	100,000,000.00
21010101	Salary	80,000,000.00	77,505,395.82	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,000,000.00	65,405,898.28	110,000,000.00
210201	ALLOWANCES	80,000,000.00	65,405,898.28	110,000,000.00
21020107	Housing/Rent Allowance	15,000,000.00	9,757,943.03	15,000,000.00
21020108	Transport Allowance	8,000,000.00	6,062,175.24	8,000,000.00
21020109	Utility Allowance	6,000,000.00	4,385,895.37	6,000,000.00
21020110	Meal Subsidy Allowance	6,000,000.00	4,385,895.37	6,000,000.00
21020111	Leave Allowance	10,000,000.00	7,677,262.27	10,000,000.00
21020117	Other Allowances	35,000,000.00	33,136,727.00	65,000,000.00
2103	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
210301	SOCIAL BENEFITS	1,000,000,000.00	757,045,356.95	750,000,000.00
21030102	Pension CRFC	950,000,000.00	757,045,356.95	700,000,000.00
21030105	Pension Arrears	50,000,000.00	0.00	50,000,000.00
22	OTHER RECURRENT COSTS	1,003,500,000.00	707,587,212.94	1,516,000,000.00
2202	OVERHEAD COST	536,500,000.00	388,364,885.57	706,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	47,000,000.00	37,482,283.00	65,000,000.00
22020101	Local Travel and Transport - Training	32,000,000.00	30,822,283.00	50,000,000.00
22020102	Local Travel and Transport - Others	15,000,000.00	6,660,000.00	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	103,000,000.00	61,212,454.54	60,000,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	3,400,000.00	20,000,000.00
22020305	Printing of Non security Documents	10,000,000.00	3,900,000.00	10,000,000.00
22020306	Printing of Security Documents	12,000,000.00	150,000.00	10,000,000.00
22020310	Teaching Aids/Materials Supplies	51,000,000.00	43,500,000.00	0.00
22020314	Printing/Publications General	20,000,000.00	10,262,454.54	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	34,500,000.00	31,057,490.00	48,000,000.00
22020406	Other Maintenance Services	2,500,000.00	3,965,000.00	8,000,000.00
22020412	Maintenance of Markets/Public Places	32,000,000.00	27,092,490.00	40,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,000,000.00</b>	<b>19,613,231.77</b>	<b>20,000,000.00</b>
22020501	Local Training	30,000,000.00	19,613,231.77	20,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,000,000.00</b>	<b>18,313,636.27</b>	<b>70,000,000.00</b>
22020614	Other Services General	20,000,000.00	18,313,636.27	70,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>215,000,000.00</b>	<b>191,543,549.74</b>	<b>340,000,000.00</b>
22020701	Financial Consulting	115,000,000.00	110,392,137.51	240,000,000.00
22020799	Other Consultancy Services	100,000,000.00	81,151,412.23	100,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>45,000,000.00</b>	<b>3,848,603.72</b>	<b>50,000,000.00</b>
22020901	Bank Charges (Other Than Interest)	45,000,000.00	3,848,603.72	50,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>42,000,000.00</b>	<b>25,293,636.53</b>	<b>53,000,000.00</b>
22021014	Annual Budget Expenses and Administration	40,000,000.00	25,293,636.53	50,000,000.00
22021023	Contingencies Recurrent	2,000,000.00	0.00	3,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>193,000,000.00</b>	<b>106,670,062.37</b>	<b>530,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>193,000,000.00</b>	<b>106,670,062.37</b>	<b>530,000,000.00</b>
22040103	Grant To Local Governments -Current	0.00	0.00	50,000,000.00
22040114	Contribution to Local Governmnet Service Commission	33,000,000.00	11,900,930.65	30,000,000.00
22040116	Contribution to Auditor General to Local Government	50,000,000.00	20,213,289.72	50,000,000.00
22040117	Contribution to Traditional Councils	60,000,000.00	39,540,000.00	50,000,000.00
22040118	Contributions for Ministry for LGA Bureau	50,000,000.00	35,015,842.00	50,000,000.00
22040122	Contribution to Election Logistics	0.00	0.00	300,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>274,000,000.00</b>	<b>212,552,265.00</b>	<b>280,000,000.00</b>
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>274,000,000.00</b>	<b>212,552,265.00</b>	<b>280,000,000.00</b>
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	274,000,000.00	212,552,265.00	280,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
23	CAPITAL EXPENDITURE	322,000,000.00	48,660,910.00	308,000,000.00
2301	FIXED ASSETS PURCHASED	192,000,000.00	34,960,910.00	163,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	192,000,000.00	34,960,910.00	163,000,000.00
23010101	Purchase/Acquisition of Land	100,000,000.00	21,950,000.00	100,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	3,000,000.00
23010113	Purchase of Computers	12,000,000.00	13,010,910.00	30,000,000.00
23010123	Purchase of Fire Fighting Equipment	30,000,000.00	0.00	30,000,000.00
23010142	Purchase of General Items	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	0.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	0.00	100,000,000.00
23020124	Construction of Markets/Parks	100,000,000.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	13,700,000.00	45,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	13,700,000.00	45,000,000.00
23050103	Monitoring and Evaluation	20,000,000.00	4,200,000.00	15,000,000.00
23050108	Other Non Tangible Assets	10,000,000.00	9,500,000.00	30,000,000.00
023400100100	Works, Housing and Transport Department			
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
2	EXPENDITURES	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
21	PERSONNEL COST	107,400,000.00	67,555,533.51	127,000,000.00
2101	SALARY	50,000,000.00	31,296,965.03	70,000,000.00
210101	SALARIES AND WAGES	50,000,000.00	31,296,965.03	70,000,000.00
21010101	Salary	50,000,000.00	31,296,965.03	70,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,400,000.00	36,258,568.48	57,000,000.00
210201	ALLOWANCES	57,400,000.00	36,258,568.48	57,000,000.00
21020107	Housing/Rent Allowance	5,400,000.00	2,687,767.98	5,000,000.00
21020108	Transport Allowance	4,000,000.00	3,042,474.86	4,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020109	Utility Allowance	3,000,000.00	2,004,090.94	3,000,000.00
21020110	Meal Subsidy Allowance	3,000,000.00	2,185,892.70	3,000,000.00
21020111	Leave Allowance	7,000,000.00	4,927,132.00	7,000,000.00
21020117	Other Allowances	35,000,000.00	21,411,210.00	35,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>82,600,000.00</b>	<b>50,185,909.00</b>	<b>149,000,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>1,500,000.00</b>	<b>340,909.00</b>	<b>1,500,000.00</b>
22020101	Local Travel and Transport - Training	1,500,000.00	340,909.00	1,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
22020201	Electricity Charges	5,000,000.00	0.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>40,500,000.00</b>	<b>25,205,000.00</b>	<b>93,500,000.00</b>
22020401	Maintenance of Motor Vehicles/Transport Equipment	7,500,000.00	2,000,000.00	5,000,000.00
22020402	Maintenance of Office Funiture	2,500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants and Generators	7,000,000.00	35,000.00	5,000,000.00
22020406	Other Maintenance Services	1,500,000.00	1,360,000.00	1,000,000.00
22020410	Maintenance of Street Lightings	0.00	0.00	50,000,000.00
22020413	Minor Road Maintenance	15,000,000.00	14,810,000.00	20,000,000.00
22020414	Maintenance of Office/Residential Buildings	7,000,000.00	7,000,000.00	10,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,000,000.00</b>	<b>19,300,000.00</b>	<b>30,000,000.00</b>
22020614	Other Services General	20,000,000.00	19,300,000.00	30,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,500,000.00</b>	<b>5,340,000.00</b>	<b>7,000,000.00</b>
22020704	Engineering Services	6,500,000.00	5,300,000.00	6,000,000.00
22020705	Architectural Services	500,000.00	0.00	500,000.00
22020706	Surveying Services	500,000.00	40,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,100,000.00</b>	<b>0.00</b>	<b>4,000,000.00</b>
22020801	Motor Vehicle Fuel Cost	2,500,000.00	0.00	3,000,000.00



		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
22020802	Other Transport Equipment Fuel Cost	600,000.00	0.00	500,000.00
22020803	Plant/Generator fuel Cost	5,000,000.00	0.00	500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>
22021023	Contingencies Recurrent	0.00	0.00	3,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,985,000,000.00</b>	<b>1,393,692,864.70</b>	<b>3,360,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,500,000,000.00</b>	<b>1,206,714,875.85</b>	<b>2,970,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,500,000,000.00</b>	<b>1,206,714,875.85</b>	<b>2,970,000,000.00</b>
23020101	Construction/Provision of office Buildings	1,500,000,000.00	0.00	2,000,000,000.00
23020102	Construction/Provision of Resdential Buildings	70,000,000.00	26,900,000.00	100,000,000.00
23020103	Construction/Provision of Electricity	180,000,000.00	59,300,000.00	150,000,000.00
23020104	Construction/Provision of Housing	0.00	0.00	120,000,000.00
23020114	Construction/Provision of Roads	250,000,000.00	0.00	150,000,000.00
23020116	Construction/ Provision of Water Ways	200,000,000.00	67,850,000.00	150,000,000.00
23020123	Construction of Traffic Light/Streets Lghts	1,300,000,000.00	1,052,664,875.85	300,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>340,000,000.00</b>	<b>169,685,488.85</b>	<b>270,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>340,000,000.00</b>	<b>169,685,488.85</b>	<b>270,000,000.00</b>
23030101	Rehabilitation/Repairs of Resdential Building	170,000,000.00	135,375,488.85	150,000,000.00
23030102	Rehabilitation/Repairs- Electricity	70,000,000.00	19,500,000.00	50,000,000.00
23030113	Rehabilitation/Repairs - Roads	100,000,000.00	14,810,000.00	70,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>145,000,000.00</b>	<b>17,292,500.00</b>	<b>120,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>145,000,000.00</b>	<b>17,292,500.00</b>	<b>120,000,000.00</b>
23040102	Erosion & Flood Control	145,000,000.00	17,292,500.00	120,000,000.00

**025210400100 Water Sanitation and Hygeine (WASH) Department**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>593,000,000.00</b>	<b>208,929,476.13</b>	<b>818,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>192,000,000.00</b>	<b>67,445,331.13</b>	<b>183,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>100,000,000.00</b>	<b>41,350,489.01</b>	<b>70,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>100,000,000.00</b>	<b>41,350,489.01</b>	<b>70,000,000.00</b>
21010101	Salary	100,000,000.00	41,350,489.01	70,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,000,000.00</b>	<b>26,094,842.12</b>	<b>113,000,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>92,000,000.00</b>	<b>26,094,842.12</b>	<b>113,000,000.00</b>
21020107	Housing/Rent Allowance	23,200,000.00	1,298,160.73	23,000,000.00
21020108	Transport Allowance	12,200,000.00	2,224,879.00	12,000,000.00
21020109	Utility Allowance	8,000,000.00	2,365,783.00	8,000,000.00
21020110	Meal Subsidy Allowance	8,600,000.00	2,365,691.00	8,000,000.00
21020111	Leave Allowance	15,000,000.00	3,250,828.39	15,000,000.00
21020115	Hazard Allowance	10,000,000.00	0.00	12,000,000.00
21020117	Other Allowances	15,000,000.00	14,589,500.00	35,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>171,000,000.00</b>	<b>116,984,145.00</b>	<b>215,000,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
22020102	Local Travel and Transport - Others	5,000,000.00	0.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
22020205	Water Rates	0.00	0.00	10,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>15,000,000.00</b>
22020313	Accessories/Materials/Supplies General	0.00	0.00	5,000,000.00
22020315	Supplies of COVID-19 PPE	10,000,000.00	0.00	10,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220204	MAINTENANCE SERVICES - GENERAL	56,000,000.00	47,365,000.00	80,000,000.00
22020406	Other Maintenance Services	20,000,000.00	18,872,000.00	30,000,000.00
22020415	Maintenance of Boreholes	36,000,000.00	28,493,000.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	30,000,000.00	21,259,145.00	45,000,000.00
22020605	Cleaning and Fumigation Services	20,000,000.00	19,650,000.00	35,000,000.00
22020614	Other Services General	10,000,000.00	1,609,145.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	70,000,000.00	48,360,000.00	60,000,000.00
22021003	Publicity & Advertisements/Awareness	30,000,000.00	11,000,000.00	10,000,000.00
22021023	Contingencies Recurrent	40,000,000.00	37,360,000.00	50,000,000.00
23	CAPITAL EXPENDITURE	230,000,000.00	24,500,000.00	420,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0.00	20,000,000.00
23010106	Purchase of Vans	20,000,000.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	24,500,000.00	350,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	24,500,000.00	350,000,000.00
23020105	Construction/Provision of Water Facilities	150,000,000.00	20,000,000.00	300,000,000.00
23020126	Construction/Provision of Cemeteries	50,000,000.00	4,500,000.00	50,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00	0.00	50,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00	0.00	50,000,000.00
23040106	Enviromental Sanitation	10,000,000.00	0.00	50,000,000.00

**051700100100 Education and Social Development Department**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>1,860,000,000.00</b>	<b>1,032,453,089.23</b>	<b>1,690,500,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>308,500,000.00</b>	<b>251,759,580.82</b>	<b>361,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>200,000,000.00</b>	<b>157,131,147.73</b>	<b>220,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>200,000,000.00</b>	<b>157,131,147.73</b>	<b>220,000,000.00</b>
21010101	Salary	160,000,000.00	157,131,147.73	180,000,000.00
21010104	Wages - Casual Workers	40,000,000.00	0.00	40,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>108,500,000.00</b>	<b>94,628,433.09</b>	<b>141,000,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>108,500,000.00</b>	<b>94,628,433.09</b>	<b>141,000,000.00</b>
21020107	Housing/Rent Allowance	25,000,000.00	22,607,916.44	30,000,000.00
21020108	Transport Allowance	13,500,000.00	11,720,408.25	15,000,000.00
21020109	Utility Allowance	9,500,000.00	8,290,762.01	10,000,000.00
21020110	Meal Subsidy Allowance	9,500,000.00	7,669,762.09	10,000,000.00
21020111	Leave Allowance	16,000,000.00	10,330,508.66	16,000,000.00
21020117	Other Allowances	35,000,000.00	34,009,075.64	60,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,246,500,000.00</b>	<b>740,323,508.41</b>	<b>979,500,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>446,500,000.00</b>	<b>416,832,458.31</b>	<b>579,500,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>6,000,000.00</b>	<b>2,140,000.00</b>	<b>6,000,000.00</b>
22020102	Local Travel and Transport - Others	6,000,000.00	2,140,000.00	6,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000,000.00</b>
22020310	Teaching Aids/Materials Supplies	0.00	0.00	80,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,500,000.00</b>	<b>3,500,000.00</b>	<b>5,500,000.00</b>
22020411	Maintenance of Communication Equipments	5,500,000.00	3,500,000.00	5,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,000,000.00</b>	<b>5,540,000.00</b>	<b>100,000,000.00</b>
22020614	Other Services General	15,000,000.00	5,540,000.00	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	55,000,000.00	54,352,000.00	60,000,000.00
22020799	Other Consultancy Services	55,000,000.00	54,352,000.00	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	365,000,000.00	351,300,458.31	328,000,000.00
22021003	Publicity & Advertisements/Awareness	80,000,000.00	72,810,000.00	41,000,000.00
22021007	Welfare Packages	276,000,000.00	273,670,458.31	277,000,000.00
22021009	Sporting Services	6,000,000.00	3,600,000.00	7,000,000.00
22021023	Contingencies Recurrent	3,000,000.00	1,220,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	700,000,000.00	255,642,273.96	300,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	700,000,000.00	255,642,273.96	300,000,000.00
22040109	Grant to Communities/NGO's/Unions	0.00	0.00	35,000,000.00
22040110	Contribution to Higher Institutions	700,000,000.00	255,642,273.96	265,000,000.00
2205	SUBSIDIES GENERAL	100,000,000.00	67,848,776.14	100,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	100,000,000.00	67,848,776.14	100,000,000.00
22050104	Education Subsidy	100,000,000.00	67,848,776.14	100,000,000.00
23	CAPITAL EXPENDITURE	305,000,000.00	40,370,000.00	350,000,000.00
2302	CONSTRUCTION / PROVISION	175,000,000.00	34,400,000.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	175,000,000.00	34,400,000.00	100,000,000.00
23020107	Construction/Provision of Public Schools	100,000,000.00	0.00	10,000,000.00
23020118	Construction/ Provision of Infrastrature	75,000,000.00	34,400,000.00	90,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	5,970,000.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	5,970,000.00	100,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	100,000,000.00	5,970,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	0.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0.00	150,000,000.00
23050108	Other Non Tangible Assets	30,000,000.00	0.00	150,000,000.00

**051700200100 Education LGEA**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>1,600,000,000.00</b>	<b>1,539,151,307.33</b>	<b>1,620,000,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,600,000,000.00</b>	<b>1,539,151,307.33</b>	<b>1,600,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>1,600,000,000.00</b>	<b>1,539,151,307.33</b>	<b>1,600,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,600,000,000.00</b>	<b>1,539,151,307.33</b>	<b>1,600,000,000.00</b>
21010101	Salary	1,600,000,000.00	1,539,151,307.33	1,600,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
23050102	Computer Software Acquisition	0.00	0.00	20,000,000.00

**052100100100 Primary Healthcare Department**

Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>1,437,000,000.00</b>	<b>986,819,909.20</b>	<b>1,513,500,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>538,500,000.00</b>	<b>408,447,218.50</b>	<b>539,500,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>365,000,000.00</b>	<b>289,291,841.95</b>	<b>365,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>365,000,000.00</b>	<b>289,291,841.95</b>	<b>365,000,000.00</b>
21010101	Salary	300,000,000.00	289,291,841.95	300,000,000.00
21010104	Wages - Casual Workers	65,000,000.00	0.00	65,000,000.00
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>173,500,000.00</b>	<b>119,155,376.55</b>	<b>174,500,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>173,500,000.00</b>	<b>119,155,376.55</b>	<b>174,500,000.00</b>
21020107	Housing/Rent Allowance	103,500,000.00	72,776,113.15	104,000,000.00
21020108	Transport Allowance	8,500,000.00	1,379,274.34	8,500,000.00
21020109	Utility Allowance	7,500,000.00	1,336,250.00	7,500,000.00
21020110	Meal Subsidy Allowance	7,500,000.00	1,336,250.00	7,500,000.00
21020111	Leave Allowance	6,500,000.00	2,827,718.06	7,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
21020117	Other Allowances	40,000,000.00	39,499,771.00	40,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>390,500,000.00</b>	<b>296,575,801.97</b>	<b>434,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>340,500,000.00</b>	<b>246,972,863.63</b>	<b>374,000,000.00</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>6,000,000.00</b>	<b>4,277,272.73</b>	<b>6,000,000.00</b>
22020101	Local Travel and Transport - Training	6,000,000.00	4,277,272.73	6,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>161,500,000.00</b>	<b>152,044,090.90</b>	<b>165,000,000.00</b>
22020307	Drugs & Medical Supplies	150,000,000.00	143,044,090.90	150,000,000.00
22020311	Food Stuff/Catering Materials Supplies	11,500,000.00	9,000,000.00	15,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>113,000,000.00</b>	<b>39,300,000.00</b>	<b>115,000,000.00</b>
22020605	Cleaning and Fumigation Services	13,000,000.00	10,300,000.00	15,000,000.00
22020614	Other Services General	100,000,000.00	29,000,000.00	100,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>60,000,000.00</b>	<b>51,351,500.00</b>	<b>88,000,000.00</b>
22021004	Medical Expenses Locally and Internationally	50,500,000.00	45,151,500.00	50,000,000.00
22021023	Contingencies Recurrent	9,500,000.00	6,200,000.00	38,000,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>50,000,000.00</b>	<b>49,602,938.34</b>	<b>60,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	<b>50,000,000.00</b>	<b>49,602,938.34</b>	<b>60,000,000.00</b>
22050103	Health Subsidies	50,000,000.00	49,602,938.34	60,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>508,000,000.00</b>	<b>281,796,888.73</b>	<b>540,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,000,000.00</b>	<b>12,500,000.00</b>	<b>70,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>12,500,000.00</b>	<b>70,000,000.00</b>
23010122	Purchase of Health/Medical Equipment	50,000,000.00	12,500,000.00	70,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>188,000,000.00</b>	<b>114,163,417.73</b>	<b>200,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>188,000,000.00</b>	<b>114,163,417.73</b>	<b>200,000,000.00</b>
23020106	Construction/Provision of Hospitals/Health Centres	188,000,000.00	114,163,417.73	200,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Economic Classification	
2303	REHABILITATION / REPAIRS	270,000,000.00	155,133,471.00	270,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	270,000,000.00	155,133,471.00	270,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	270,000,000.00	155,133,471.00	270,000,000.00



## Akko Local Government 2026 Approved Budget MDA Expenditure by Function Classification

## Akko Local Government

Total Expenditure By Economic Code		15,650,000,000.00	15,650,000,000.00	8,906,847,741.04	17,090,000,000.00
011100100100		Office of the Executive Chairman			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	4,500,000.00	0.00	639,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,500,000.00	0.00	639,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	0.00	639,500,000.00	
011100100200		Office of the Vice Chairman			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	4,500,000.00	0.00	3,500,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,500,000.00	0.00	3,500,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	0.00	3,500,000.00	
011101400100		GOSTEC			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
704	Economic Affairs	120,000,000.00	0.00	120,000,000.00	
7045	TRANSPORT	120,000,000.00	0.00	120,000,000.00	
70451	ROAD TRANSPORT	120,000,000.00	0.00	120,000,000.00	
011200100100		Legislative Council			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget	
701	General Public Service	41,000,000.00	29,927,049.00	32,000,000.00	
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	41,000,000.00	29,927,049.00	32,000,000.00	
70111	EXECUTIVE AND LEGISLATIVE ORGANS	41,000,000.00	29,927,049.00	32,000,000.00	

**012500100100 Personnel Management Department**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	2,152,000,000.00	1,228,976,670.76	2,228,000,000.00
7013	GENERAL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
70131	GENERAL PERSONNEL SERVICES	1,852,000,000.00	1,080,175,053.26	1,928,000,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	300,000,000.00	148,801,617.50	300,000,000.00
703	Public Order and Safety	0.00	0.00	764,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	0.00	764,000,000.00
708	Recreation, Culture and Religion	175,000,000.00	65,018,837.69	150,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	175,000,000.00	65,018,837.69	150,000,000.00

**021500100100 Agricultural and Natural Resources Department**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	1,002,500,000.00	647,932,320.50	1,091,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,002,500,000.00	647,932,320.50	1,091,000,000.00
70421	AGRICULTURE	1,002,500,000.00	647,932,320.50	1,091,000,000.00

**022000100100 Finance and Supply Department**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
701	General Public Service	1,435,500,000.00	877,209,417.04	1,984,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,435,500,000.00	877,209,417.04	1,984,000,000.00
706	Housing and Community Amenities	100,000,000.00	21,950,000.00	100,000,000.00
7061	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00
70611	HOUSING DEVELOPMENT	100,000,000.00	21,950,000.00	100,000,000.00

		Akko Local Government	2026 Approved Budget MDA Expenditure by Function Classification	
710	Social Protection	950,000,000.00	757,045,356.95	700,000,000.00
7102	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
71021	OLD AGE	950,000,000.00	757,045,356.95	700,000,000.00
023400100100	Works, Housing and Transport Department			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
7045	TRANSPORT	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
70451	ROAD TRANSPORT	4,175,000,000.00	1,511,434,307.21	3,636,000,000.00
025210400100	Water Sanitation and Hygeine (WASH) Department			
Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
704	Economic Affairs	150,000,000.00	20,000,000.00	0.00
7045	TRANSPORT	150,000,000.00	20,000,000.00	0.00
70451	ROAD TRANSPORT	150,000,000.00	20,000,000.00	0.00
705	Environmental Protection	30,000,000.00	0.00	70,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	0.00	70,000,000.00
706	Housing and Community Amenities	363,000,000.00	184,429,476.13	698,000,000.00
7063	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
70631	WATER SUPPLY	363,000,000.00	184,429,476.13	698,000,000.00
707	Health	50,000,000.00	4,500,000.00	50,000,000.00
7074	PUBLIC HEALTH SERVICES	50,000,000.00	4,500,000.00	50,000,000.00
70741	PUBLIC HEALTH SERVICES	50,000,000.00	4,500,000.00	50,000,000.00

**051700100100 Education and Social Development Department**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
709	Education	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
70912	PRIMARY EDUCATION	1,830,000,000.00	1,032,453,089.23	1,540,500,000.00
710	Social Protection	30,000,000.00	0.00	150,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	0.00	75,000,000.00
71012	DISABILITY	30,000,000.00	0.00	75,000,000.00
7105	UNEMPLOYMENT	0.00	0.00	75,000,000.00
71051	UNEMPLOYMENT	0.00	0.00	75,000,000.00

**051700200100 Education LGEA**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
709	Education	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00
70912	PRIMARY EDUCATION	1,600,000,000.00	1,539,151,307.33	1,620,000,000.00

**052100100100 Primary Healthcare Department**

Function Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
707	Health	1,437,000,000.00	986,819,909.20	1,513,500,000.00
7074	PUBLIC HEALTH SERVICES	1,437,000,000.00	986,819,909.20	1,513,500,000.00
70741	PUBLIC HEALTH SERVICES	1,437,000,000.00	986,819,909.20	1,513,500,000.00

## Akko Local Government 2026 Approved Budget MDA Revenue by Economic Classification

## Akko Local Government

Total Revenue Summary By Economic Code				
		15,083,065,000.00	9,402,156,637.12	15,976,750,000.00
<b>022000100100 Finance and Supply Department</b>				
Economic Code	Description	Revised 2025	2025 Perform Jan. to Dec.	2026 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>15,083,065,000.00</b>	<b>9,402,156,637.12</b>	<b>15,976,750,000.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>13,210,000,000.00</b>	<b>9,190,068,604.10</b>	<b>14,450,000,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>13,210,000,000.00</b>	<b>9,190,068,604.10</b>	<b>14,450,000,000.00</b>
<b>110101</b>	<b>STATUTORY ALLOCATION</b>	<b>3,700,000,000.00</b>	<b>4,013,685,600.68</b>	<b>4,000,000,000.00</b>
11010101	Statutory Allocation	3,700,000,000.00	4,013,685,600.68	4,000,000,000.00
<b>110102</b>	<b>SHARE OF VAT</b>	<b>4,300,000,000.00</b>	<b>3,941,104,896.80</b>	<b>4,300,000,000.00</b>
11010201	Share of VAT	4,300,000,000.00	3,941,104,896.80	4,300,000,000.00
<b>110103</b>	<b>OTHER FAAC</b>	<b>5,210,000,000.00</b>	<b>1,235,278,106.62</b>	<b>6,150,000,000.00</b>
11010301	Excess Crude /PPT	500,000,000.00	0.00	250,000,000.00
11010303	Budget Augmentation	500,000,000.00	69,351,264.65	500,000,000.00
11010304	Exchange Rate Gain	2,300,000,000.00	236,890,474.96	2,300,000,000.00
11010308	Stabilization Fund	100,000,000.00	0.00	800,000,000.00
11010309	Other Recurrent Receipts	210,000,000.00	220,458,803.60	500,000,000.00
11010318	Signature Bonus	1,600,000,000.00	708,577,563.41	1,800,000,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>173,065,000.00</b>	<b>68,001,755.00</b>	<b>326,750,000.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>3,000,000.00</b>	<b>799,700.00</b>	<b>2,500,000.00</b>
<b>120103</b>	<b>OTHER TAXES</b>	<b>3,000,000.00</b>	<b>799,700.00</b>	<b>2,500,000.00</b>
12010303	Live Stock Tax	2,000,000.00	308,400.00	1,500,000.00
12010304	Other Service Taxes	1,000,000.00	491,300.00	1,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>170,065,000.00</b>	<b>67,202,055.00</b>	<b>324,250,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>49,061,000.00</b>	<b>9,895,955.00</b>	<b>31,700,000.00</b>
12020105	RADIO/TELEVISION STATION LICENCES	25,000,000.00	1,184,300.00	10,000,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS LICENCES	1,000,000.00	451,600.00	5,000,000.00
12020111	BAKE HOUSE LICENCE	500,000.00	780,100.00	1,000,000.00
12020113	CART LICENCES	1,250,000.00	352,800.00	1,000,000.00
12020114	DANE GUN LICENCES	300,000.00	127,500.00	250,000.00
12020115	CATTLE DEALER LICENCES	200,000.00	100,400.00	200,000.00
12020116	DRIED FISH & MEAT LICENCES	4,550,000.00	1,857,500.00	2,800,000.00
12020118	PET (DOG) LICENCES	1,000,000.00	271,000.00	700,000.00
12020120	HAWKER'S PERMITS	511,000.00	495,000.00	500,000.00
12020121	HUNTING PERMITS	700,000.00	194,000.00	700,000.00
12020122	PRODUCE BUYING LICENCES	5,000,000.00	1,675,400.00	3,000,000.00
12020124	ABBATTOIR/SLAUGHTER LICENCES	2,500,000.00	285,000.00	1,500,000.00
12020126	HIRING SERVICES	2,250,000.00	894,000.00	1,500,000.00
12020128	POOL BETTING & CASINO LICENCES/GAMING	750,000.00	355,000.00	1,000,000.00

		Akko Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
12020130	LIQUOR LICENCES	500,000.00	34,155.00	250,000.00
12020137	TRADE PERMIT LICENCES	1,000,000.00	314,400.00	1,000,000.00
12020138	FORESTRY/TIMBER LICENCE	750,000.00	185,200.00	500,000.00
12020159	Bicycle Licence & Hire Permits	300,000.00	135,800.00	300,000.00
12020160	Animal Health Certificate Licences	500,000.00	100,000.00	250,000.00
12020161	Liquor Licences	500,000.00	102,800.00	250,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>64,354,000.00</b>	<b>33,085,600.00</b>	<b>49,050,000.00</b>
12020402	Medical Service Fees/Laboratory Fees	850,000.00	281,000.00	850,000.00
12020414	Registration of Access/Permit of Minerals, Mining & Allied Fees	40,000,000.00	23,100,000.00	30,000,000.00
12020417	Contractors Registration Fees	650,000.00	280,000.00	500,000.00
12020422	Indigene Letter	5,000,000.00	1,900,700.00	5,000,000.00
12020424	Business/Trade Operating Fees	2,000,000.00	1,052,100.00	1,500,000.00
12020425	Disinfection of Produce /Fumigation Service/Spraying of Produce Fees	500,000.00	259,500.00	500,000.00
12020426	Tender Fees/Bill of Interest/Non-Refundable Tender Fees	1,004,000.00	284,700.00	700,000.00
12020428	International/Domestic Landing and Parking	1,200,000.00	474,900.00	1,000,000.00
12020434	Billboard/Advertisement Fees	350,000.00	422,500.00	500,000.00
12020441	Birth and Death Registration Fees	10,000,000.00	2,006,300.00	5,000,000.00
12020443	Proof/Change of Ownership Certificate Fees	950,000.00	1,060,000.00	1,000,000.00
12020444	Agriculture/Veterinary Service Fees	350,000.00	314,500.00	500,000.00
12020447	Timber, Forest and Charcoal Fees	500,000.00	924,200.00	500,000.00
12020466	Contribution from Informal Sector/Additional Dependents/Organized Private Sector Fees	1,000,000.00	725,200.00	1,500,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>500,000.00</b>	<b>95,000.00</b>	<b>300,000.00</b>
12020535	Penalties (General)	500,000.00	95,000.00	300,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>2,550,000.00</b>	<b>568,500.00</b>	<b>3,000,000.00</b>
12020605	Sales of Vaccines	300,000.00	160,000.00	250,000.00
12020606	Sales of Forms	250,000.00	118,300.00	250,000.00
12020610	Proceeds From Sales of Goods By Public Auctions	500,000.00	290,200.00	500,000.00
12020611	Proceeds From Sales of Govt. Vehicles	500,000.00	0.00	1,000,000.00
12020614	Sales of Govt. Buildings	1,000,000.00	0.00	1,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>49,600,000.00</b>	<b>23,127,000.00</b>	<b>38,200,000.00</b>
12020703	Earnings From Hire of Plants and Equipments	2,250,000.00	250,000.00	1,000,000.00
12020704	Earnings From the use of Government Vehicles	1,250,000.00	820,000.00	1,250,000.00
12020705	Earnings From The use of Government Halls	400,000.00	50,000.00	250,000.00
12020707	Earnings From Medical Services	700,000.00	490,000.00	700,000.00
12020708	Earnings From Agricultural Produce	20,000,000.00	11,341,000.00	15,000,000.00
12020722	Earnings From Commercial Activities	25,000,000.00	10,176,000.00	20,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>3,000,000.00</b>	<b>430,000.00</b>	<b>1,000,000.00</b>
12020901	Rent on Government Land	1,600,000.00	185,000.00	500,000.00
12020906	Rent on Govt. Properties	1,400,000.00	245,000.00	500,000.00

		Akko Local Government	2026 Approved Budget MDA Revenue by Economic Classification	
120211	INVESTMENT INCOME	1,000,000.00	0.00	1,000,000.00
12021102	Dividend Received	500,000.00	0.00	500,000.00
12021103	Other Investment Income	500,000.00	0.00	500,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	200,000,000.00
12021302	Receipt of Share of State IGR	0.00	0.00	200,000,000.00
13	AID AND GRANTS	0.00	0.00	200,000,000.00
1302	GRANTS	0.00	0.00	200,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	200,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	200,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,700,000,000.00	144,086,278.02	1,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
140201	OTHER CAPITAL RECEIPTS	200,000,000.00	72,043,139.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	200,000,000.00	72,043,139.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	1,500,000,000.00	72,043,139.02	1,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	1,500,000,000.00	72,043,139.02	1,000,000,000.00

## Akko Local Government 2026 Approved Budget MDA Capital Expenditure By Projects

## Akko Local Government

Total Capital Expenditure					6,666,000,000.00	2,131,699,859.12	7,922,000,000.00
012500100100	Personnel Management Department	Economic Code and Description	Function Code and Description	Location Code and Description	1,116,000,000.00	338,513,671.69	2,254,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of 20 Units Motorcycles	23010104 - Purchase of Motor Cycles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	0.00	0.00	50,000,000.00
	Purchase of 2 motor vehicles for LCDA	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	400,000,000.00	0.00	400,000,000.00
	Purchase of council Bus (Coaster Bus)	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	30,000,000.00	0.00	50,000,000.00
	Purchase of Motor Vehicles for Chairman, Deputy Chairman and Emirs	23010105 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	50,000,000.00	0.00	300,000,000.00
	Purchase of Hilux Vans	23010106 - Purchase of Vans	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	31,000,000.00	13,000,000.00	50,000,000.00
	Purchase of furniture for temporary secretariat of LCDA	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	0.00	0.00	100,000,000.00
	Purchase of Office Furniture	23010112 - Purchase of Office Furniture and Fittings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	15,000,000.00	0.00	60,000,000.00
	Construction and Provision of Office Buildings	23020101 - Construction/Provision of office Buildings	70131 - GENERAL PERSONNEL SERVICES	21510198 - LG Wide	115,000,000.00	111,693,216.50	30,000,000.00
	Renovation and Re-Construction of LG Secretariat and furnitures	23030121 - Rehabilitation/Repairs of office Building	70161 - GENERAL PUBLIC SERVICES N.E.C.	21510198 - LG Wide	300,000,000.00	148,801,617.50	300,000,000.00
	Purchase of Security Equipment	23010128 - Purchase of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	21510198 - LG Wide	0.00	0.00	764,000,000.00
	Purchase of furniture for Emirs and Chief, District Heaad Palaces	23010112 - Purchase of Office Furniture and Fittings	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	21510198 - LG Wide	50,000,000.00	0.00	100,000,000.00
	Contribution for the Construction of Emir and Chief secretariat	23020101 - Construction/Provision of office Buildings	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	21510198 - LG Wide	125,000,000.00	65,018,837.69	50,000,000.00



					Akko Local Government 2026 Approved Budget MDA Capital Expenditure By Projects		
021500100100	Agricultural and Natural Resources Department	Economic Code and Description	Function Code and Description	Location Code and Description	200,000,000.00	4,165,524.00	670,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase and Repairs of Tractors	23010127 - Purchase Agricultural Equipment	70421 - AGRICULTURE	21510198 - LG Wide	50,000,000.00	251,160.00	50,000,000.00
	Construction and Provision of Earth Dam	23020105 - Construction/Provision of Water Facilities	70421 - AGRICULTURE	21510198 - LG Wide	40,000,000.00	0.00	50,000,000.00
	Tree Planting	23040101 - Tree Planting	70421 - AGRICULTURE	21510198 - LG Wide	10,000,000.00	3,914,364.00	20,000,000.00
	Agric Empowerment	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21510198 - LG Wide	100,000,000.00	0.00	50,000,000.00
	Purchase of Fertilizer and subsidy	23050111 - Agricultural Inputs	70421 - AGRICULTURE	21510198 - LG Wide	0.00	0.00	500,000,000.00
022000100100	Finance and Supply Department	Economic Code and Description	Function Code and Description	Location Code and Description	322,000,000.00	48,660,910.00	308,000,000.00
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of 2 motorcycles	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	0.00	0.00	3,000,000.00
	Purchase of Computers	23010113 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	12,000,000.00	13,010,910.00	30,000,000.00
	Purchase of Fire Fighting Equipment	23010123 - Purchase of Fire Fighting Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	30,000,000.00	0.00	30,000,000.00
	Purchase of Youth and Women Empowerment Equipment	23010142 - Purchase of General Items	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	50,000,000.00	0.00	0.00
	Construction of Market and Lockup Shops	23020124 - Construction of Markets/Parks	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	100,000,000.00	0.00	100,000,000.00
	Monitoring and Evaluation	23050103 - Monitoring and Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	20,000,000.00	4,200,000.00	15,000,000.00
	Computer Software Acquisition	23050108 - Other Non Tangible Assets	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	10,000,000.00	9,500,000.00	20,000,000.00
	Human Resource Management Information System	23050108 - Other Non Tangible Assets	70112 - FINANCIAL AND FISCAL AFFAIRS	21510198 - LG Wide	0.00	0.00	10,000,000.00
	Purchase and Acquisition of Land	23010101 - Purchase/Acquisition of Land	70611 - HOUSING DEVELOPMENT	21510198 - LG Wide	100,000,000.00	21,950,000.00	100,000,000.00

					Akko Local Government			2026 Approved Budget MDA Capital Expenditure By Projects		
023400100100	Works, Housing and Transport Department	Economic Code and Description	Function Code and Description	Location Code and Description	3,985,000,000.00	1,393,692,864.70	3,360,000,000.00			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget			
	Construction of Local Council Development Area (L C D A) Secretariat/Purchase of Furniture	23020101 - Construction/Provision of office Buildings	70451 - ROAD TRANSPORT	21510198 - LG Wide	1,500,000,000.00	0.00	2,000,000,000.00			
	Construction and Provision of Residential Buildings	23020102 - Construction/Provision of Resdential Buildings	70451 - ROAD TRANSPORT	21510198 - LG Wide	70,000,000.00	26,900,000.00	100,000,000.00			
	Construction and Provision of Electricity	23020103 - Construction/Provision of Electricity	70451 - ROAD TRANSPORT	21510198 - LG Wide	180,000,000.00	59,300,000.00	150,000,000.00			
	Construction of District/Village head Palace	23020104 - Construction/Provision of Housing	70451 - ROAD TRANSPORT	21510198 - LG Wide	0.00	0.00	120,000,000.00			
	Construction of Rural Roads	23020114 - Construction/Provision of Roads	70451 - ROAD TRANSPORT	21510198 - LG Wide	250,000,000.00	0.00	150,000,000.00			
	Consruction of Culverts, Bridge, Drainage, @ over 30 Villages	23020116 - Construction/ Provision of Water Ways	70451 - ROAD TRANSPORT	21510198 - LG Wide	200,000,000.00	67,850,000.00	150,000,000.00			
	Construction of Solar Street Light	23020123 - Construction of Traffic Light/Streets Lghts	70451 - ROAD TRANSPORT	21510198 - LG Wide	1,300,000,000.00	1,052,664,875.85	300,000,000.00			
	Rehabilitation and Repairs of Residential Building	23030101 - Rehabilitation/Repairs of Resdential Building	70451 - ROAD TRANSPORT	21510198 - LG Wide	170,000,000.00	135,375,488.85	150,000,000.00			
	Rehabilitation and Repair of Electric	23030102 - Rehabilitation/Repairs- Electricity	70451 - ROAD TRANSPORT	21510198 - LG Wide	70,000,000.00	19,500,000.00	50,000,000.00			
	Rehabilitation and Repair of Roads	23030113 - Rehabilitation/Repairs - Roads	70451 - ROAD TRANSPORT	21510198 - LG Wide	100,000,000.00	14,810,000.00	70,000,000.00			
	Erosion and Float Control	23040102 - Erosion & Flood Control	70451 - ROAD TRANSPORT	21510198 - LG Wide	140,000,000.00	17,292,500.00	120,000,000.00			
	Erosion and Float Control, at Wuro Juli in Garko Ward	23040102 - Erosion & Flood Control	70451 - ROAD TRANSPORT	21510198 - LG Wide	5,000,000.00	0.00	0.00			
025210400100	Water Sanitation and Hygeine (WASH) Department	Economic Code and Description	Function Code and Description	Location Code and Description	230,000,000.00	24,500,000.00	420,000,000.00			
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget			
	Contruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	23020105 - Construction/Provision of Water Facilities	70451 - ROAD TRANSPORT	21510198 - LG Wide	150,000,000.00	20,000,000.00	0.00			
	Purchase of Sanitation Van	23010106 - Purchase of Vans	70511 - WASTE MANAGEMENT	21510198 - LG Wide	20,000,000.00	0.00	20,000,000.00			

				Akko Local Government	2026 Approved Budget MDA Capital Expenditure By Projects		
	Construction of Refuse Dump	23040106 - Enviromental Sanitation	70511 - WASTE MANAGEMENT	21510198 - LG Wide	10,000,000.00	0.00	50,000,000.00
	Contruction and Provision of Water Facilities: Bore Hole, Hand Pump, Well Rehabilitation @ over 100 Communities	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21510198 - LG Wide	0.00	0.00	200,000,000.00
	Purchase of Borehole Drilling Equipments	23020105 - Construction/Provision of Water Facilities	70631 - WATER SUPPLY	21510198 - LG Wide	0.00	0.00	100,000,000.00
	Rehabilitation/ Repairs of Cemeteries	23020126 - Construction/Provision of Cemetries	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	50,000,000.00	4,500,000.00	50,000,000.00
<b>051700100100</b>	<b>Education and Social Development Department</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>305,000,000.00</b>	<b>40,370,000.00</b>	<b>350,000,000.00</b>
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	construction/provision of Public Schools	23020107 - Construction/Provision of Public Schools	70912 - PRIMARY EDUCATION	21510198 - LG Wide	100,000,000.00	0.00	10,000,000.00
	Constr/Provision Infrastructure (Mosque)	23020118 - Construction/ Provision of Infrastrature	70912 - PRIMARY EDUCATION	21510198 - LG Wide	40,000,000.00	0.00	40,000,000.00
	Construction/Provision of Infrastructure (Skill Acquisition Center)	23020118 - Construction/ Provision of Infrastrature	70912 - PRIMARY EDUCATION	21510198 - LG Wide	35,000,000.00	34,400,000.00	50,000,000.00
	Rehabilitation/ Repairs of Public Schools	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	21510198 - LG Wide	100,000,000.00	5,970,000.00	100,000,000.00
	Empowerment of Women/PWD	23050108 - Other Non Tangible Assets	71012 - DISABILITY	21510198 - LG Wide	30,000,000.00	0.00	75,000,000.00
	Purchase of youth and women empowerment equipment	23050108 - Other Non Tangible Assets	71051 - UNEMPLOYMENT	21510198 - LG Wide	0.00	0.00	75,000,000.00
<b>051700200100</b>	<b>Education LGEA</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Information, Communication and Technology (ICT) equipment for Digital Learning Programme (EIDU) (GIZ)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	21510198 - LG Wide	0.00	0.00	20,000,000.00
<b>052100100100</b>	<b>Primary Healthcare Department</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>508,000,000.00</b>	<b>281,796,888.73</b>	<b>540,000,000.00</b>
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Revised Budget	2025 Perform Jan to Dec.	2026 Approved Budget
	Purchase of Health/medical Equipments	23010122 - Purchase of Health/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	50,000,000.00	12,500,000.00	70,000,000.00

			Akko Local Government		2026 Approved Budget MDA Capital Expenditure By Projects		
Construction/Provision of Hospital/Health Centres	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	100,000,000.00	26,200,000.00	100,000,000.00	
Contribution for the upgrade of 82 PHC facilities across the State	23020106 - Construction/Provision of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	88,000,000.00	87,963,417.73	100,000,000.00	
Rehabilitation/Repairs of Hospital/Health Clinics	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	21510198 - LG Wide	270,000,000.00	155,133,471.00	270,000,000.00	

**Akko Local Government 2026 Approved Budget**

Akko Local Government

**Total Basic Education Expenditure by Functional  
Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
	Total Basic Education Expenditure	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
709	Education	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00
70912	PRIMARY EDUCATION	3,430,000,000.00	2,571,604,396.56	3,160,500,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Basic Education Expenditure by Programme (Sector, Objective and Programme)**

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Basic Education by Programme (Sector, Objectives)</b>		<b>3,355,000,000.00</b>	<b>2,537,204,396.56</b>	<b>3,070,500,000.00</b>
<b>05</b>	<b>Education</b>	<b>3,355,000,000.00</b>	<b>2,537,204,396.56</b>	<b>3,070,500,000.00</b>
<b>0501</b>	<b>Effective governance of the education system</b>	<b>3,255,000,000.00</b>	<b>2,537,204,396.56</b>	<b>3,040,500,000.00</b>
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	1,868,500,000.00	1,790,910,888.15	1,921,000,000.00
050102	Human and institutional capacity performance management	100,000,000.00	5,970,000.00	100,000,000.00
050103	Education sector coordination mechanisms	1,286,500,000.00	740,323,508.41	1,019,500,000.00
<b>0502</b>	<b>Increase in access, retention, and completion rate at all levels</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
050201	Early Childhood Care, Development and Education (ECCDE)	100,000,000.00	0.00	10,000,000.00
<b>0506</b>	<b>Improved education information management system (EIMS)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
050601	ICT equipment, software and expertise	0.00	0.00	20,000,000.00

**Akko Local Government 2026 Approved Budget****Akko Local Government****Total Primary Health Care by Functional Classification**

Code	Function	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
Total Primary Health Care Expenditure by Function		1,487,000,000.00	991,319,909.20	1,563,500,000.00
707	Health	1,487,000,000.00	991,319,909.20	1,563,500,000.00
7074	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00
70741	PUBLIC HEALTH SERVICES	1,487,000,000.00	991,319,909.20	1,563,500,000.00

## Akko Local Government 2026 Approved Budget

### Akko Local Government

#### Total Primary Health Care Exp by Programme (Sector, Objective and Programme)

Code	Program	Revised 2025	2025 Perform Jan to Dec.	2026 Approved Budget
<b>Total Primary Health Care by Programme (Sector, Objectives)</b>		<b>1,437,000,000.00</b>	<b>986,819,909.20</b>	<b>1,513,500,000.00</b>
<b>04</b>	<b>Health</b>	<b>1,437,000,000.00</b>	<b>986,819,909.20</b>	<b>1,513,500,000.00</b>
<b>0401</b>	<b>Effective governance of the health system</b>	<b>1,117,000,000.00</b>	<b>819,186,438.20</b>	<b>1,173,500,000.00</b>
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	473,500,000.00	408,447,218.50	474,500,000.00
040102	Human and institutional capacity performance management	188,000,000.00	114,163,417.73	200,000,000.00
040103	Health sector coordination mechanisms	455,500,000.00	296,575,801.97	499,000,000.00
<b>0403</b>	<b>Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens</b>	<b>320,000,000.00</b>	<b>167,633,471.00</b>	<b>340,000,000.00</b>
040301	Reproductive, maternal and neonatal health	50,000,000.00	12,500,000.00	70,000,000.00
040302	Child health	270,000,000.00	155,133,471.00	270,000,000.00